

Exhibit 12

"BLACK SPAN" BUDGET

DIRECTOR: DARREN ARONOFSKY

SHOOT SCHEDULE: 42 DAYS/5 DAY WEEKS

SCRIPT DATE: November 3, 2009

DAYS OFF: SATURDAY, SUNDAY

BUDGET DATE: November 20, 2009

HOLIDAYS: VETERAN'S DAY, PRESIDENT'S DAY

LOCATION: NEW YORK

317 ONLY: ELECTION DAY, VETERAN'S DAY, LINCOLN'S BIRTH

POST SCHEDULE: 25 WEEKS

GUILDS: DGA, SAG, WGA, IATSE's rate

SUPER 16MM

Acct No	Category Description	Page	Total
1100	DEVELOPMENT	1	1,300,000
1200	SCREENPLAY	1	211,460
1300	PRODUCERS UNIT	2	385,387
1400	DIRECTORS UNIT	2	1,098,668
1500	CAST	3	1,443,215
1600	ATL TRAVEL & LIVING	9	43,630
ABOVE THE LINE TOTAL			4,482,361
2000	PRODUCTION STAFF	11	1,183,275
2100	EXTRAS TALENT	16	370,246
2200	SET DESIGN	17	254,844
2300	SET CONSTRUCTION	19	614,173
2500	CRIP OPERATIONS	22	452,545
2600	LIGHTING OPERATIONS	24	459,288
2700	CAMERA OPERATIONS	26	374,383
2800	SPECIAL EFFECTS	28	21,000
3000	SET DRESSING	28	394,538
3100	PROPERTY DEPARTMENT	30	186,911
3300	WARDROBE DEPARTMENT	31	390,178
3400	HAIR & MAKE-UP	34	454,826
3500	PRODUCTION SOUND	36	169,311
3600	VIDEO ASSIST & PLAYBACK	37	23,196
3700	TRANSPORTATION DEPARTMENT	38	1,527,877
3800	PICTURE VEHICLES	46	6,500
3900	LOCATIONS DEPARTMENT	46	777,533
4000	PRODUCTION FACILITIES	49	237,657
4100	PRODUCTION FILM AND LAB	51	175,883
4300	TESTS	52	37,426
4500	STAGE FACILITIES	55	36,300
4600	ATL TRAVEL & LIVING	55	36,921
PRODUCTION PERIOD TOTAL			8,178,810
5000	EDITORIAL DEPARTMENT	57	660,203
5100	MUSIC	59	205,000
5200	POST SOUND	59	278,143
5300	POST FILM AND LAB	61	1,065,000
5400	MAIN AND END TITLES	61	22,500
5500	TV/VIDEO MASTERING	61	25,000
5600	DELIVERABLES	62	29,580
5700	POST GENERAL EXPENSES	62	35,482
TOTAL POST PRODUCTION			2,320,909
6500	UNIT PUBLICITY	64	25,000
6600	SCREENINGS	64	15,300
6700	INSURANCE	64	180,437
6800	PRODUCTION LEGAL	65	75,000

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"BLACK SWAN" Page 2

Acct No	Category Description	Page	Total
6800	FINANCE CHARGES	65	1,000
	TOTAL OTHER		294,737
	Completion Bond : 2.0% (0 excluded)		305,536
	Contingency : 10.0% (2,300,000 excluded)		1,297,682
	Total Above-The-Line		4,482,361
	Total Below-The-Line		10,794,456
	Total Above and Below-The-Line		15,276,817
	Grand Total		16,880,035

Nov 24, 2009

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D0083264

"BLACK SWAN" Page 1

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
1100	DEVELOPMENT						
1101	DEVELOPMENT						
	To Include:						
	Universal Development Costs	1		1	500,000	500,000	
	Phoenix Development Costs	1		1	600,000	600,000	
	Wild Bunch Overhead	1		1	200,000	200,000	
	Total						1,300,000
Account Total for 1100							1,300,000
1200	SCREENPLAY						
1201	WRITERS						
	Mark Heyman						
	Guild: WGA						
	Screenplay (No Treatment)	1		1	68,105.07	68,105	
	Polish	1	Allow	1	15,000	15,000	
							83,105
	John McLaughlin						
	Guild: WGA/Corp						
	Screenplay (No Treatment)	1		1	35,000	35,000	
	Annes Heinz						
	Guild: WGA						
	Screenplay (No Treatment)	1		1	35,000	35,000	
							70,000
	Consulting	1	Allow	1	11,000	11,000	
							11,000
	Total						164,105
1204	ROYALTIES						
	WGA Contractual Payment - D	1	Allow	1	5,000	5,000	
	Total						5,000
1206	SCRIPT COPYING						
	Script Duplication	1	Allow	1	1,000	1,000	
	Total						1,000
1299	Total Fringes						
	PGA	6.2%			129,105.07	8,005	
	PUL	0.6%			21,000	168	
	W/C - CREW	3.19%			129,105.07	4,118	
	SUE - NY	9.4%			25,500	2,397	
	WGA P	6%			164,105.07	9,846	
	BEE	1.75%			164,105.07	2,872	

Nov 24, 2009

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D0083265

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	WCA H		8.5%		164,105.07	13,940	41,355
Account Total for 1200							211,460
1300 PRODUCERS UNIT							
1301	EXECUTIVE PRODUCERS						
	JENNIFER PRODUCER						
	(INIV)						
	Prep (9/14-10/16)	4.8	Weeks	1	7,500	36,000	
	Wrap	1	Week	1	7,500	7,500	
						43,500	
	Exec Producer						
	(Loan Out)						
	Ari Handel	1	Flat	1	50,000	50,000	
						50,000	
	Total						93,500
1302	PRODUCERS						
	Scott Franklin	1	Flat	1	250,000	250,000	
	PCA PHW	15	Months	1	1,100	16,500	
						266,500	
	Total						266,500
1309	PRODUCER EXPENSES						
	Meals and Entertainment	1	Allow	1	5,000	5,000	
						5,000	
	Research Expendables	1	Allow	1	2,500	2,500	
	Total						7,500
1311	PRODUCER RENTALS						
	PRODUCER CAR						
	01 Producer Car	20	Weeks	1	250	5,000	
	Total						5,000
1399	Total Pringes						
	FXA	6.2%			36,000	2,232	
	RI	0.8%			7,000	56	
	W/C - CREW	3.19%			36,000	1,148	
	SH - NY	9.4%			8,500	799	
	MD	1.45%			36,000	522	
	REE	1.75%			36,000	630	
	ATL WC	3,000	Allow		6,000	6,000	
	STAYROLL RES	0.5%			300,000	1,500	12,887
Account Total for 1300							385,387
1400 DIRECTORS UNIT							
1401	DIRECTOR						
	Guild: LFA						
	*Assumed Loan Out						
	Darren Arnofsky						
	Flat Fee	1	Flat	1	1,000,000	1,000,000	
	Total						1,000,000
1404	DIRECTOR'S ASSISTANT						
	PREP	6	Weeks	1	750	4,500	
	SHOOT	8.4	Weeks	1	750	6,300	

Nov 24, 2009

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D0083266

Continuation of Account 1404

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Holiday	0.2	Weeks	1	750	150	
	PUSH	2	Weeks	1	750	1,500	
	Total						12,450
1406	STORY BOARD ARTIST						
	Union: Local 829						
	Story Board Artist	1	Allow	1	19,000	19,000	
	John Davis	1	Week	1	3,483	3,483	
	Total					22,483	
	Two Way Mirror	1	Allow	1	1,430	1,430	
	Total						23,913
1408	DIRECTOR'S ENTERTAINMENT						
	Entertainment Expenses	1	Allow	1	1,500	1,500	
	Total						1,500
1420	RESEARCH						
	Research Materials	1	Allow	1	2,500	2,500	
	Sean Skull	1	Allow	1	1,862	1,862	
	Total						4,362
1499	Total Primes						
	MTA	6.2%			34,933	2,166	
	RT	0.8%			17,483	140	
	W/C - CREW	3.19%			34,933	1,114	
	SUI - NE	9.4%			20,483	1,925	
	MTA P	5.5%			200,000	11,000	
	MED	1.45%			34,933	507	
	HFE	1.75%			34,933	611	
	MTA H	8.5%			400,000	34,000	
	EH 829	99	Days		594	594	
	TP 829	5.5%			22,483	1,237	
	MTL WC	3,000	Allow		3,000	3,000	
	ATL H FEE	150	Allow		150	150	56,444
Account Total for 1400							1,098,669
1500	CAST						
1501	PRINCIPAL CAST						
	SAG Schedule F Performers						
	*Assured Corporations						0
	1 NINA						
	To Include: 3 Week Rehearsal						
	And additional ballet rehearsal						
	Fee	1	Allow	1	300,000	300,000	
						300,000	
	2 TIMMY						
	To Include: 3 Week Rehearsal						
	SCALE						
	REHEARSAL	11.8	Weeks	1.1	4,501.11	58,424	
						58,424	
	3 BRENNAN						
	To Include: 3 Week Rehearsal						
	Fee	1	Allow	1	65,000	65,000	

Nov 24, 2009

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D0083267

BLACK SWAN

Page 4

Continuation of Account 1501

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	App Charge		1 Allow	1	55,000	55,000	
						120,000	
	4 BRICA						
	To Include: 3 Week Rehearsal						
	Shoot	2.6	Weeks	1	4,501.11	11,703	
						11,703	
	Total						490,127
1502	SUPPORTING CAST						
	SAG Schedule A Performers						
	*Assumes Rate increase of 6%						
	\$759 for 8 Hours A/O 6/30/08						
	SAG Schedule B Weekly Performers						
	*Assumes Rate increase of 6%						
	\$2634 for 44 Hours A/O 6/30/08						
	REHEARSAL PERIOD						
	Based on 8 Hr Day Plus 10% A/O						
	SHOOTING PERIOD						
	Based on 12 Hr Day Plus 10% A/O						
							0
	5 DAVID						
	Assumes David can dance						
	Rehearsal	2	Weeks	1.1	2,713	5,969	
	Shoot	4.8	Weeks	1.1	2,713	14,325	
	OT, MPVs	25	%	1	20,293	5,073	
						25,366	
	6 VON ROTHBART						
	Shoot	5.6	Weeks	1.1	2,713	16,712	
	OT, MPVs	25	%	1	16,712	4,176	
						20,890	
	7 NINA BAILEY DOUBLE						
	Rehearsal	2	Weeks	1.1	2,713	5,969	
	Daily	2	Days	1.1	1,466.25	3,226	
	Weekly	4	Weeks	1.1	2,713	11,937	
	OT, MPVs	25	%	1	21,132	5,293	
						26,415	
	8 BETH						
	Rehearsal	1	Week	1.1	2,713	2,984	
	Shoot	1	Week	1.1	4,501.11	4,951	
		0		1	7,936	0	
						7,936	
	9 VERONICA						
	Assumes Veronica can dance						
	Rehearsal						
	Shoot	5	Weeks	1.1	2,713	14,922	
	OT, MPVs	25	%	1	14,922	3,731	
						18,652	

Nov 24, 2009

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D0083268

"BLACK SWAN"

Page 5

Continuation of Account 1502

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Schedule Changes		7 Days	1.1	782	6,021	
						6,021	
	Total						105,280
1503	DAY PLAYERS						
	SAG Schedule B Performers						
	Based on 12 Hr Day Plus 10% A						
	10 GALINA	5	Weeks	1.1	4,501.11	24,756	
	11 SOLOIST #1	5	Weeks	1.1	4,501.11	24,756	
	12 BALLET MISTRESS	2	Days	1.1	1,466.25	3,226	
						52,738	
	SAG Schedule A Performers						
	Based on 12 Hr Day Plus 10% A						
	13 PIANO PLAYER	1	Day	1.1	1,466.25	1,613	
	14 MENACING JEN	1	Day	1.1	1,466.25	1,613	
	15 RUSSIAN BALLET MISTRESS	1	Week	1.1	4,501.11	4,951	
	15 Russian Ballet Mistress-Dail	1	Day	1	1,466.25	1,466	
	16 JADED PIANO PLAYER	1.6	Weeks	1.1	4,501.11	7,922	
	17 RICH GENT	1	Day	1.1	1,466.25	1,613	
	18 MRS. FITHIAN	2	Days	1.1	1,466.25	3,226	
	19 OLDER NURSE	1	Day	1.1	1,466.25	1,613	
	20 SKEEZY MAN	1	Day	1.1	1,466.25	1,613	
	22 ANDREW	1	Week	1.1	4,501.11	4,951	
	21 TOM	1	Week	1.1	4,501.11	4,951	
	23 STRANGE MAN	1	Day	1.1	1,466.25	1,613	
	24 COSTUMER	1	Day	1.1	1,466.25	1,613	
	27 STAGEHAND	1	Week	1.1	4,501.11	4,951	
	26 STAGE MANAGER	1	Week	1.1	4,501.11	4,951	
	29 SUE	1	Day	1.1	1,466.25	1,613	
	30 WAITER	2	Days	1.1	1,466.25	3,226	
						53,499	
						0	
	Allow for Schedule Changes	20	Days	1.1	782	17,204	
						17,204	
	Total						123,441
1504	STUNT COORDINATOR						
	SAG Schedule A Performers						
	*Assumes Rate increase of 6%						
	\$2828 for 44 hours A/O 6/30/						
	Tech Scout/Rehearsals	1	Week	1	2,913	2,913	
	Shoot	3	Weeks	1	2,913	8,739	
	Total						11,652
1505	STUNT PLAYERS						
	Nina Stunt Double						
	Prep	2	Days	1	1,466.25	2,933	
	Shoot	3	Days	1	1,466.25	4,399	
						7,331	
	Jilly Stunt Double	2	Days	1	1,466.25	2,933	

Nov 24, 2009

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D0083269

Continuation of Account 1505

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Delivery guy Stunt Double	1	Day	1	1,466.25	1,466	
	Misc	2	Days	1	1,466.25	2,933	
						7,331	
	OT, MFVs	0	%	1	14,663	0	
	Allow for Equipment	1	Allow	1	5,000	5,000	
						5,000	
	Total						19,663
1506	ADR/LOOPING						
	*Includes Principal Cast						
	*Assumes Half of Supporting Cast						
	Cast	5	Mandays	1.1	782	4,301	
	Ballet	5	Mandays	1.1	782	4,301	
	Total						8,602
1508	REHEARSALS						
	To Include:						
	Room, Craft Service, Furniture	1	Week	1	500	500	
	Rehearsal Misc	3	Weeks	1	1,000	3,000	
	Misc Ballet	1	Allow	1	2,000	2,000	
	Rehearsal Space-Rush	2	Weeks	1	1,500	3,000	
	Total						8,500
1509	CASTING DIRECTOR						
	Union: Local 399/817						
	*Assumed Corporation						
	*To Be Negotiated						
	(Assume LA)						
	Fee	10	Weeks	1	3,000	30,000	
						30,000	
	LINDSAY GRAHAM						
	(Assume NY)						
	Fee	10	Weeks	1	1,000	10,000	
	Total						40,000
1510	CASTING EXPENSES						
	Casting Expenses	10	Weeks	1	150	1,500	
	Total						1,500
1514	BALLET CAST						
	01. ARTIST FEE - MUSICIANS						
	Swan Lake Choreography	1		1	15,000	15,000	
	Total						15,000
1520	NP AMMENITIES						
	Reck Package - "NINA"						
	To Include:						
	Airfare	1	Allow	1	12,000	12,000	
						12,000	
	Car Svc						
	Ground Transportation - LA	1	Allow	1	600	600	
	Ground Transportation - NY	1	Allow	1	600	600	
						1,200	
	Bowery Hotel (10/4-9)	1	Allow	1	2,456	2,456	
	Apartment (Lease Start 10/10)	4	Months	1	11,000	44,000	

"BLACK SWAN"

Page 7

Continuation of Account 1520

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Apt Rush (Start Principal 12//)	0.4	Weeks	0.25	11,000	1,100	
	Apt Broker's Fee (One Time)	1	Allow	1	11,000	11,000	
	Per Diem	16.4	Weeks	7	200	22,960	
	Per Diem Rush	2	Weeks	7	200	2,800	
	Per Diem Rush 2	0.4	Weeks	7	200	560	
						84,876	
	PERSONAL ASST (Quit)						
	Prep/Shoot/Wrap	17	Weeks	1	800	13,600	
	Rush-AP Asst	2	Weeks	1	800	1,600	
	Rush Thanksgiving	0.4	Weeks	1	800	320	
	Asst Health Insurance	1	Allow	1	2,800	2,800	
	Apartment	1	Allow	1	8,000	8,000	
	Apt Rush	2	Weeks	1	500	1,000	
	Rush Thanksgiving-Asst Apt	0.4	Weeks	1	500	200	
	Apt Realtor	1	Allow	1	2,000	2,000	
	Utilities	1	Allow	1	800	800	
	Util Rush	2	Weeks	1	100	200	
	Rush Thanksgiving-Util	0.4	Weeks	1	100	40	
	Housekeeping	4	Months	1	840	3,360	
	Per Diem	99	Days	1	100	9,900	
	Per Diem Rush	2	Weeks	1	700	1,400	
	Rush Thanksgiving- PD	0.4	Weeks	1	700	280	
	Airfare	1	Allow	1	1,500	1,500	
	Car Svc (LA)	2	Trips	1	600	1,200	
	Car Svc (NY)	2	Trips	1	600	1,200	
	Massage Therapist	17	Weeks	1	600	10,200	
	Massage Rush	2	Weeks	1	600	1,200	
	Nutritionist/Food Prep	1	Allow	1	3,000	3,000	
	Nutritionist Rush	2	Weeks	1	250	500	
	JCC Membership	1	Allow	2	309	618	
						64,918	
	Total						162,994
1521	NP SECURITY						
	Security						
	\$65/hour Natalie rate						
	*Assumed Corporation						
	To Be Invoiced	11.5	Weeks	70	65	52,780	
	Total						52,780
1522	NP BRILEY TRITAINER						
	Billet/Trainer						
	Prep/Shoot	14.4	Weeks	1	2,000	28,800	

Nov 24, 2009

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D0083271

"FLYER SPAN"

Page 8

Continuation of Account 1522

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Rush		2 Weeks	1	5,000	10,000	
	Adm Rush Cost		1 Allow	1	2,000	2,000	
						40,800	
	Lily						
	Trainer Airfare		1 WCOACI	1	175	175	
	Mila Training JA		1	1	9,300	9,300	
	Mila Training - Marine		1	1	1,000	1,000	
	Jock		1	1	5,000	5,000	
	George		1	1	3,000	3,000	
	Olga		1	1	4,500	4,500	
	Nart		1	1	10,000	10,000	
	Swan Queen		1	1	3,015	3,015	
	Nina Trainer		1	1	10,000	10,000	
	Space						
						45,990	
	Total						86,790
1523	VC AMENITIES						
	Brennan						
	Acct	12	Weeks	1	800	9,600	
	Dialogue Coach	1	Allow	1	8,500	8,500	
	Car-Full Size	1	Allow	1	1,750	1,750	
	Cell Phone	1	Allow	1	350	350	
						20,200	
	HOTEL/PO						
	Nov 16-Jan 24						
	Shoot	2.25	Months	1	15,000	33,750	
	Per Diem	56	Days	1	120	6,720	
	Nanny Hotel	21	Nights	1	250	5,250	
						45,720	
	AIRFARE	4	FOBT	1	12,000	48,000	
	CAR SVC						
	Ground Transportation - Paris	4	Trip	2	200	1,600	
	Ground Transportation - NY	4	Trip	2	200	1,600	
						51,200	
	Total						117,120
1549	Total Fringes						
	FDA	6.2%			333,757.46	20,693	
	FII	0.8%			180,757.34	1,446	
	W/C - CREW	3.19%			333,757.46	10,647	
	SII - NY	9.4%			192,446.08	18,090	
	MED	1.45%			293,757.46	4,259	
	ITFE	1.75%			333,757.46	5,841	
	SG	15.3%			690,764.82	105,687	

Nov 24, 2009

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BS Budget 112009 v12.epb

CONFIDENTIAL

D0083272

"BLACK SWAN"

Page 9

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	SE -CA	6.28			7,000	434	
	C-1A-399/817	18			40,000	400	
	HH 399/817	44	Days		4,365	4,365	
	ATL WC	3,000	Allow		15,000	15,000	
	ATL PR FFE	150	Allow		750	750	
	WD-Crew	3.198			15,000	478	
	P/R HUNT/NG	0.58			15,000	75	
	LBI/ P/1A/S	298			40,000	11,600	199,766
Account Total for 1500							1,443,215
1600	ATL TRAVEL & LIVING:						
1601	PRODUCER'S TRAVEL						
	Producer						
	LA Casting Trip						
	LA Scout	1	Allow	1	429.2	429	
	Czech Rep Scout	1	Allow	1	1,166.49	1,166	
	Ground Transportation - NY	1	Trip	2	100	200	
	Car Rental - LA	1	Week	1	250	250	
	Total						2,046
1604	PRODUCER'S LIVING						
	Producer						
	LA Casting Trip						
	Per Diem	1	Week	5	100	500	
	Total					500	500
1605	DIRECTOR'S TRAVEL						
	DIRECTOR - Darren Aronofsky						
	LA Casting	1	Flights	1	420	420	
	Czech Rep Scout	1	Allow	1	475	475	
	London>NY	1	Allow	1	750	750	
	Ground Transportation - NY	1	Trip	2	100	200	
	Car Rental - LA	1	Week	1	250	250	
	Total						2,095
1606	DIRECTOR'S LIVING						
	DIRECTOR - Darren Aronofsky						
	LA Casting Trip						
	Per Diem	1	Week	5	100	500	
	Total						500
1607	CAST TRAVEL						
	PRINCIPAL CAST						
	*Assumes 2 MISC. LA Hire						
	Hily	1	FCRT	1	6,000	6,000	
	Erica	1	FCRT	1	2,500	2,500	
	Both	1	FCRT	1	2,500	2,500	
						11,000	
	Hily Car Sec						
	Ground Transportation - LA	1	Trip	2	150	300	

Nov 24, 2009

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D0083273

Continuation of Account 1607

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Ground Transportation - NY		1 Trip	2	150	300	
						600	
	Driver Car Svc						
	Ground Transpo - IA	1	Trip	2	150	300	
	Ground Transpo - NY	2	Trip	2	150	600	
						900	
	Beth Car Svc						
	Ground Transportation - IA	1	Trip	1	150	150	
	Ground Transportation - NY	1	Trip	1	150	150	
						300	
	Total						12,800
1608	CAST LIVING						
	Hotel and Per Diem						
	Price						
	Casting	2	Days	1	450	916	
	Rehearsal	1	Week	7	250	1,750	
	Shoot	4	Weeks	7	250	7,000	
	Per Diem	5	Weeks	7	100	3,500	
						13,166	
	Total						13,166
1609	CAST VEHICLES						
	"NINA"						
	Car Rental - Hybrid	4	Months	1	1,050	4,200	
	Rush	2	Weeks	0.25	1,050	525	
	Rush Thanksgiving	0.4	Weeks	0.25	1,050	105	
						4,830	
	"JULY"						
	Car Rental - Minivan	4	Months	1	1,455	5,820	
	Rush	2	Weeks	0.25	1,455	728	
	Rush Thanksgiving	0.4	Weeks	0.25	1,455	145	
						6,693	
	Total						11,523
1610	CASTING TRAVEL						
	CASTING DIRECTORS FLIGHTS	1	Allow	1	1,000	1,000	
	Total						1,000
Account Total for 1600							43,630
ABOVE THE LINE TOTAL							4,482,361

"BLACK SWAN"

Page 11

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
2000	PRODUCTION STAFF						
2002	UNIT PRODUCTION MANAGER						
	Jennifer Roth						
	\$7500/wk						
	Guild: DGA						
	Above Scale						
	Prep (10/19)	4	Weeks	1	7,000	28,000	
	Rush	2	Weeks	1	7,000	14,000	
	Shoot	8.4	Weeks	1	7,000	58,800	
	COA	1	Week	1	7,000	7,000	
	Rush Thanksgiving	1	Week	1	7,000	7,000	
						114,800	
	Nit	15.4	Weeks	1	500	7,700	
						7,700	
	Total						122,500
2003	PRODUCTION SUPERVISOR						
	Gabrielle Mahon						
	Prep	7	Weeks	1	3,500	24,500	
	Shoot	8.4	Weeks	1	3,500	29,400	
	6th Day	0	Weeks	1.5	3,500	0	
	Rush	1.8	Weeks	1	3,500	6,300	
	Holiday	0.4	Weeks	1	3,500	1,400	
	Wrap	2	Weeks	1	3,500	7,000	
	Total						68,600
2004	FIRST ASSISTANT DIRECTOR						
	Joe Reedy						
	Guild: DGA						
	Prep	6	Weeks	1	6,500	39,000	
	Shoot	9.4	Weeks	1	6,500	54,600	
	Rush	2	Weeks	1	6,500	13,000	
	COA	1	Week	1	6,500	6,500	
	Dinner Allowance	5	Days	1	22	110	
	Rush Thanksgiving	1	Week	1	6,500	6,500	
	Total						119,710
2005	SECOND ASSISTANT DIRECTOR						
	Amy Javitsch						
	Guild: DGA						
	Prep	3	Weeks	1	2,844	8,532	
	Shoot	8.4	Weeks	1	2,844	23,890	
	Wrap	0	Weeks	1	2,844	0	
	Production fee	8.4	Weeks	1	600	5,040	
	Rush	2	Weeks	1	2,844	5,688	
	COA	1	Week	1	2,844	2,844	
	Dinner Allowance	5	Days	1	22	110	
	Rush Thanksgiving	1	Week	1	2,844	2,844	
	Total						48,949
2006	SECOND, SECOND ASSISTANT						
	TRAVIS REHWALDT						
	Guild: DGA						

Nov 24, 2009

Privileged & Confidential

BS Budget 112009 v12.epb

CONFIDENTIAL

D0083275

"BLACK SWAN"

Page 12

Continuation of Amount 2006

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Prep	2	Weeks	1	2,685	5,370	
	Shoot	8.4	Weeks	1	2,685	22,554	
	Dinner Allowance	5	Days	1	22	110	
	Wrap Bump	43	Days	1	50	2,150	
	Total						30,184
2007	SET STAFF ASSISTANTS						
	01 KEY SET PA						
	Prep	2	Days	1	150	300	
	Shoot	8.4	Weeks	1	750	6,300	
	Holiday	0.2	Weeks	1	750	150	
	Wrap	1	Day	1	150	150	
	Total					6,900	
	02 SET PA #1 (1st Team)						
	Prep	0	Days	1	150	0	
	Shoot	8.4	Weeks	1	750	6,300	
	Holiday	0.2	Weeks	1	750	150	
	Wrap	0	Days	1	150	0	
	Total					6,450	
	03 SET PA #2						
	Shoot	8.4	Weeks	1	750	6,300	
	Total					6,300	
	04 SET PA #3						
	Shoot	8.4	Weeks	1	625	5,250	
	Total					5,250	
	06 Additional Mandays						
	Shoot	20	Days	1	125	2,500	
	Total					2,500	
	OT Allowance (After 13.5hrs)	0	%	1	27,400	0	
	Total						27,400
2008	SCRIPT SUPERVISOR						
	Tony Pelline						
	Union: Local 161						
	Prep	5	Days	8	48.67	1,947	
	Shoot	47	Days	16	48.67	32,708	
	Wrap	1	Day	8	48.67	389	
	Total					35,044	
	2 Camera Bump	2	Days	1	65	130	
	Total					130	
	Total						35,174
2009	LOCATION MANAGER						
	Ronnie Rafterwasser						
	Guild: DGA						
	Prep	7	Weeks	1	2,844	19,908	
	Shoot	8.4	Weeks	1	2,844	23,690	
	6th Day	0	Days	1.5	2,844	0	
	Push	2	Weeks	1	2,844	5,688	
	Wrap	1	Week	1	2,844	2,844	
	Dinner Allowance	5	Days	1	22	110	

Nov 24, 2009

Privileged & Confidential

BS Budget 112009 v12.epb

CONFIDENTIAL

D0083276

"BLACK SWAN"

Page 13

Continuation of Account 2009

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Rush (Thanksgiving)		1 Week	1	2,844	2,844	
						55,284	
	Total						55,284
2010	LOCATION DEPARTMENT						
	Van Tresca						
	Nm Union						
	01 Asst. Location Manager						
	Prep	7	Weeks	1	1,700	11,900	
	Shoot	8.4	Weeks	1	1,700	14,280	
	6th Day	0	Weeks	1.5	1,700	0	
	Rush	2	Weeks	1	1,700	3,400	
	Holiday	0.2	Weeks	1	1,700	340	
	Wrap	0.4	Weeks	1	1,700	680	
						30,600	
	02 Location Assistant #1						
	Prep	4	Weeks	1	1,000	4,000	
	Shoot	8.4	Weeks	1	1,000	8,400	
	6th Day	0	Weeks	1.5	1,000	0	
	Rush	2	Weeks	1	1,000	2,000	
	Holiday	0.2	Weeks	1	1,000	200	
	Wrap	1	Week	1	1,000	1,000	
						15,600	
	05 Location PA						
	Drives Cargo Van						
	Prep	2	Weeks	1	750	1,500	
	Shoot	8.4	Weeks	1	750	6,300	
	6th Day	0	Weeks	1.5	750	0	
	Holiday	0.4	Weeks	1	750	300	
	Wrap	0.4	Weeks	1	750	300	
						8,400	
	06 Location Scouts						
	45 Used in Pre Prep						
	Told \$300/day						
	To Include:						
	Labor, Self Drive Vehicle						
	Scouts	120	Days	1	300	36,000	
						36,000	
	Total						90,600
2011	PROD OFFICE COORDINATOR						
	Lindsay Feldman						
	Union: Local 161						
	Prep	8	Weeks	1	2,000	16,000	
	Shoot	8.4	Weeks	1	2,000	16,800	
	6th Day	0	Weeks	1.5	2,000	0	
	Rush	2	Weeks	1	2,000	4,000	
	Holiday	0.4	Weeks	1	2,000	800	
	Wrap	3	Weeks	1	2,000	6,000	
	Total						43,600
2012	ASSISTANT PROD OFFICE COO						
	Jodi Ameson						
	Union: Local 161						

Nov 24, 2009

Privileged & Confidential

BS Budget 112009 v12.epb

CONFIDENTIAL

D0083277

Continuation of Account 2012

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Prep	7.2	Weeks	1	1,300	9,360	
	Shoot	8.4	Weeks	1	1,300	10,920	
	6th Day	0	Weeks	1.5	1,300	0	
	Rush	2	Weeks	1	1,300	2,600	
	Holiday	0.4	Weeks	1	1,300	520	
	Wrap	3	Weeks	1	1,300	3,900	
	Total						27,300
2013	OFFICE STAFF ASSISTANTS						
	Winn Lewis Production Secretary						
	Prep	6	Weeks	1	750	4,500	
	Shoot	8.4	Weeks	1	750	6,300	
	6th Day	0	Weeks	1.5	750	0	
	Rush	2	Weeks	1	750	1,500	
	Holiday	0.4	Weeks	1	750	300	
	Wrap	2	Weeks	1	750	1,500	
	Total					14,100	
	Ben Tristhaus Office PA #1						
	Prep	7	Weeks	1	625	4,375	
	Shoot	8.4	Weeks	1	625	5,250	
	6th Day	0	Weeks	1.5	625	0	
	Rush	2	Weeks	1	625	1,250	
	Holiday	0.4	Weeks	1	625	250	
	Wrap	2	Weeks	1	625	1,250	
	Total					12,375	
	Mill Ofc PA						
	Prep	10	Days	1	125	1,250	
	Total					1,250	
	Driver	5	Weeks	8	7.25	290	
	Total					290	28,015
2014	PRODUCTION ACCOUNTANT						
	Teddy Au						
	Prep	9	Weeks	1	3,200	28,800	
	Shoot	8.4	Weeks	1	3,200	26,880	
	6th Day	0	Weeks	1.5	3,200	0	
	Rush	1.8	Weeks	1	3,200	5,760	
	Holiday	0.4	Weeks	1	3,200	1,280	
	Wrap	4	Weeks	1	3,200	12,800	
	Total					75,520	
	NY Tax Incentive Accountant						
	Union: Local 161						
	Initial and Final App	12	Days	1	500	6,000	
	Rush - Rob Initial App	1	Day	1	500	500	
	Total					6,500	82,020
2015	ASSISTANT PROD ACCTS						
	Dave Farr						
	01 First Assistant Accountant						

"BLACK SWAN"

Page 15

Continuation of Account 2015

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Union: Local 161						
	Prep	7	Weeks	1	2,100	14,700	
	Shoot	8.4	Weeks	1	2,100	17,640	
	6th Day	0	Weeks	1.5	2,100	0	
	Push	1.6	Weeks	1	2,100	3,360	
	Holiday	0.4	Weeks	1	2,100	840	
	Wrap	4	Weeks	1	2,100	8,400	
						44,940	
	Kerry Roberts						
	02 Payroll Accountant						
	Union: Local 161						
	Prep	4	Weeks	1	1,900	7,600	
	Shoot	8.4	Weeks	1	1,900	15,960	
	6th Day	0	Weeks	1.5	1,900	0	
	Push	1.6	Weeks	1	1,900	3,040	
	Holiday	0.4	Weeks	1	1,900	760	
	Wrap	3	Weeks	1	1,900	5,700	
						33,060	
	Deidre Donohue						
	03 2nd Asst Accountant						
	Non Union						
	Prep	4.8	Weeks	1	1,300	6,240	
	Shoot	8.4	Weeks	1	1,300	10,920	
	6th Day	0	Weeks	1.5	1,300	0	
	Push	1.2	Weeks	1	1,300	1,560	
	Holiday	0.4	Weeks	1	1,300	520	
	Wrap	3	Weeks	1	1,300	3,900	
						23,140	
	Total						101,140
2030	BOARD AND PRFP						
	Roth/An Budget	1	Allow	1	6,000	6,000	
	Total						6,000
2050	COMPUTER/BOX RENTALS						
	01 Script Supervisor	8.4	Weeks	1	150	1,260	
	02 Production Office Coordinator	1	Allow	1	1,000	1,000	
	03 Asst Production Office Coord	1	Allow	1	1,000	1,000	
	04. Prod Sup	1	Allow	1	1,000	1,000	
	05. 1st AD	1	Allow	1	1,000	1,000	
	06. 2nd AD	1	Allow	1	1,000	1,000	
	07. Accountant	1	Allow	1	1,000	1,000	
	08. 1st Accountant	1	Allow	1	1,000	1,000	
	09. 2nd Accountant	1	Allow	1	1,000	1,000	
	10. Payroll	1	Allow	1	1,000	1,000	
	11. Location Mgr/Asst	2	Allow	1	500	1,000	
	12. Prod Secretary	1	Allow	1	1,000	1,000	
						12,260	
	Total						12,260
2099	Total Pringes						
	W/C - CLERICAL	1.77%			268,160	4,746	
	ROY	6.2%			745,064.4	46,194	
	PI	0.8%			161,570	1,293	

Nov 24, 2009

Privileged & Confidential

PS Budget 112009 v12.epb

CONFIDENTIAL

D0083279

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	W/C - CREW	3.19%			604,614.4	15,287	
	SUE - NF	9.4%			188,470	17,716	
	DGA P	5.5%			86,800	4,774	
	PA 52/161/700	10	Hours		6,052.2	6,052	
	JAP - 52/161/600/700	6%			266,094.2	15,965	
	MD	1.15%			652,264.4	9,458	
	ESE	1.75%			779,674.4	13,644	
	DGA H	8.5%			14,000	1,190	
	NO H - DGA	8.5%			352,775.2	29,985	
	AD P - DGA	5.5%			279,975.2	15,399	
	V - DGA	4%			366,775.2	14,671	
	H - DGA	3.72%			352,775.2	13,123	
	HH 161	108	Days		58,481.07	58,481	
	V - 52/161	1%			266,094.2	2,661	
	H - 52/161	3.72%			266,094.2	9,899	284,540
	Account Total for 2000						1,183,275
2100	EXTRAS TALENT						
2101	STAND-INS						
	SAG Stand In Performers						
	\$149/8Hrs						
	Based on 12 Hr Day						
						0	
	Principal Stand In - "MIRA"	42	Days	15	18.62	11,734	
	Principal Stand In - "LILY"	20	Days	15	18.62	5,568	
	Principal Stand In - "BRENNAN"	15	Days	15	18.62	4,191	
	Utility Stand Ins	30	Days	15	18.62	8,381	
	Extras Casting Fee	12	%	1	29,893	3,587	
	Total						33,480
2102	GUILD EXTRAS						
	SAG Extra Performers						
	\$134/8hr						
	Based on 12 Hr Day						
	Daily Cap - 85 Performers						
						0	
	TOTAL BG	450	Mandays	15	16.75	113,063	
	To Include:						
	Featured Extras						
	Allow for First Wardrobe Fitting	10	Mandays	4	16.75	670	
	Allow for Second Wardrobe Fitting	5	Mandays	4	16.75	335	
	Extras Casting Fee	12	%	1	114,068	13,688	
	Total					127,756	
							127,756
2103	NON GUILD EXTRAS						
	NON-SAG						
	SAG Daily Cap - 85 Performers						
	Days Over 85 SAG BG						
	NON-BALLET	50	Mandays	14	7.25	5,075	

"BLACK SWAN"

Page 17

Continuation of Account 2103

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Extras Casting Fee	12	#	1	5,075	609	
	Total						5,684
2104	BALLET EXTRAS						
	01. GUILD EXTRAS						
	Orchestra (incl driver bumps)	40	Days	2	264	21,120	
	02. NJ EXTRAS						
	Party/Exterior	50	Mandays	1	125	6,250	
	03. INTERVIEWS/FITTINGS						
	NJ Extras Fittings	50	Mandays	0.25	125	1,563	
	Extras Casting Fee	12	#	1	28,933	3,472	
	Total					32,404	
	Total						32,404
2105	SPECIAL ABILITY PERFORMER						
	DANCERS						
	\$144 for 8 Hours						
	Based on 12 Hr Day						
		100	Days	15	18	27,000	
	Extras Casting Fee	12	#	1	27,000	3,240	
	Total					30,240	
	SAG Dancers						
	9+ Dancers = \$598/8Hr						
	Shoot	115	Days	1	598	68,770	
	Rehearsal @ \$459/8Hrs						
	Rehearsal	25	Days	1	659	11,475	
	Total					80,245	
	Total						110,485
2199	Total Prings						
	MIA	6.2%			83,088.13	5,151	
	RI	0.6%			42,853.13	343	
	W/C - CREW	3.19%			62,973.13	2,009	
	SPG - EXPRV	15%			57,898.13	8,695	
	SU - NY	9.4%			40,234.38	3,782	
	SU - NY - NO CAP	9.4%			1,005	94	
	MED	1.45%			62,973.13	913	
	REE	1.75%			5,075	89	
	SPG	15.3%			80,245	12,277	
	FRA - NO CAP	6.2%			1,005	62	
	FUI - NO CAP	0.6%			1,005	8	
	EX - REE	5%			57,898.13	2,895	
	WC-Crew	3.19%			21,120	674	
	SAG-FW	15.3%			21,120	3,231	
	P/R HANDLING	0.5%			21,120	106	
	Merchandise	1.45%			21,120	306	
	SLI	9.4%			8,500	799	
	NY NJ COMBINED	21.59%			88,057.5	19,012	60,437
Account Total for 2100							370,246
2200 SET DESIGN							

Nov 24, 2009

Privileged & Confidential

BS Budget 112009 v12.epb

CONFIDENTIAL

D0083281

"BLACK SWAN"

Page 18

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
2201	PRODUCTION DESIGNER						
	Torress DePree						
	Union: Local 829						
	Prep	8	Weeks	1	4,000	32,000	
	Shoot	8.4	Weeks	1	4,000	33,600	
	Rush	2	Weeks	1	4,000	8,000	
	Holiday	0.4	Weeks	1	4,000	1,600	
	Wrap	0.2	Weeks	1	4,000	800	
	Total						76,000
2202	ART DIRECTOR						
	Davis Stein						
	Union: Local 829						
	Prep	6	Weeks	1	3,553.24	21,319	
	Shoot	8.4	Weeks	1	3,553.24	29,847	
	6th Day	0	Weeks	1.5	3,553.24	0	
	Rush	2	Weeks	1	3,553.24	7,106	
	Holiday	0.4	Weeks	1	3,553.24	1,421	
	Wrap	0.2	Weeks	1	3,553.24	711	
	Total						60,405
2204	ASST ART DIRECTOR						
	Union: Local 829						
	Prep	1	Week	1	3,443	3,443	
	Total						3,443
2206	ART PA						
	Prep	4.4	Weeks	1	650	2,860	
	Shoot	8.4	Weeks	1	650	5,460	
	Rush	2	Weeks	1	650	1,300	
	Holiday	0.2	Weeks	1	650	130	
	Wrap	1	Week	1	650	650	
	Total						10,400
2207	ART DEPARTMENT COORD						
	Miriam Johnson						
	Union: Local 829						
	Prep	6.4	Weeks	1	1,500	9,600	
	Shoot	8.4	Weeks	1	1,500	12,600	
	Rush	2	Weeks	1	1,500	3,000	
	Holiday	0.4	Weeks	1	1,500	600	
	Wrap	1	Week	1	1,500	1,500	
	Total						27,300
2220	ART DEPARTMENT PURCHASE						
	Blueprints						
	Drafting Setup						
	Materials/Supplies						
	Research	1	Allow	1	4,000	4,000	
	Total						4,000
2230	GRAPHICS						
	Labor	1	Allow	1	8,500	8,500	
						8,500	
	Materials	1	Allow	1	1,000	1,000	
						1,000	
	Total						9,500
2240	FOX RENTALS						

Nov 24, 2009

Privileged & Confidential

BS Budget 112009 v12.epb

CONFIDENTIAL

D0083282

Continuation of Account 2240

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	01 Production Designer	16.6	Weeks	1	250	4,150	
	02 Art Director	15.0	Weeks	1	100	1,580	
	03 Art Department Coordinator	17	Weeks	1	100	1,700	
	04 Art Department PA	13.6	Weeks	1	50	690	
						8,120	
	01 Production Designer	2	Weeks	1	250	500	
	02 Art Director	2	Weeks	1	100	200	
	03 Art Department Coordinator	2	Weeks	1	100	200	
	04 Art Department PA	2	Weeks	1	50	100	
						1,000	
	Graphic Artist Kit	1	Allow	1	750	750	
						750	
	Total						9,870
2299	Total Primes						
	FIA	6.2%			117,143	7,263	
	FE	0.8%			24,443	196	
	W/C - CREW	3.19%			177,548.06	5,664	
	SE - NE	9.4%			28,943	2,721	
	MD	1.45%			117,143	1,699	
	FEE	1.75%			177,548.06	3,107	
	HI 820	99	Days		18,414	18,414	
	HI 820 AMTR	63	Days		5,670	5,670	
	W/C 820	5.5%			167,148.06	9,193	53,926
	Account Total for 2200						254,844
2300	SET CONSTRUCTION						
2301	CONSTRUCTION COORDINATOR						
	Union: Local 52						
	*Assumes 10 Hour Prep/Wrap						
	*Assumes 13 Hour Shoot Days						
	Prep	3	Days	11	46.08	1,520	
	Shoot	1	Day	14	46.08	645	
	Wrap	1	Day	11	46.08	507	
	Total						2,672
2302	CONSTRUCTION GRIPS/ELEC						
	Key Grip						
	Union: Local 52						
	Prep	3	Days	11	40.83	1,347	
	Shoot	1	Day	14	40.83	572	
	Wrap	1	Day	11	40.83	449	
						2,368	
	IB Grip						
	Union: Local 52						
	Prep	3	Days	11	35.5	1,171	
	Shoot	1	Day	14	35.5	497	
	Wrap	1	Day	11	35.5	391	
						2,059	
	Strobe Elec						
	Union: Local 52						
	Prep	3	Days	11	40.83	1,347	

Continuation of Account 2302

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Shoot		5 Days	14	40.83	2,858	
	Wrap		3 Days	11	40.83	1,347	
						5,553	
	Total						9,980
2303	CONSTRUCTION PA						
	PA		1 Week	1	600	600	
	Total						600
2304	CONSTRUCTION LABOR						
	1 Int Sweet Lake Stage		1 Allow	1	149,292	149,292	
	2 Purchase Gels		1 Allow	1	37,576	37,576	
	3 Exterior Theater		1 Allow	1	3,112	3,112	
	12 Subway		1 Allow	1	1,100	1,100	
	13 Returns Apt		1 Allow	1	1,003	1,003	
	14 Brennan's Apt		1 Allow	1	2,200	2,200	
	15 Hospital		1 Allow	1	5,306	5,306	
	16 Corner Bistro		1 Allow	1	2,200	2,200	
	17 Dance Club		1 Allow	1	3,300	3,300	
	18 Erica/Nina Apt		1 Allow	1	17,600	17,600	
						222,689	
	Set Dec Painting		1 Allow	1	2,200	2,200	
	Total						224,889
2305	CONSTRUCTION PURCHASES						
	1 Int Sweet Lake Stage		1 Allow	1	114,214	114,214	
	2 Purchase Gels		1 Allow	1	18,130	18,130	
	3 Exterior Theater		1 Allow	1	4,420	4,420	
	12 Subway		1 Allow	1	600	600	
	13 Returns Apt		1 Allow	1	300	300	
	14 Brennan's Apt		1 Allow	1	500	500	
	15 Hospital		1 Allow	1	1,400	1,400	
	16 Corner Bistro		1 Allow	1	300	300	
	17 Dance Club		1 Allow	1	1,100	1,100	
	18 Erica/Nina Apt		1 Allow	1	2,200	2,200	
						143,164	
	Set Dec Painting		1 Allow	1	300	300	
	Scenic Expendables		1 Allow	1	1,000	1,000	
	Constr Expendables		1 Allow	1	2,000	2,000	
						3,300	
	Total						146,464
2306	CHARGE SCENIC						
	Union: Local 829						
	Prep		3 Days	11	61.27	2,022	
	Shoot		3 Days	14	61.27	2,573	
	Wrap		3 Days	11	61.27	2,022	
	Total						6,617
2306	SCENIC STAFF						
	Union: Local 829						
	03 Ship Person						
	Prep		3 Days	11	29.82	984	
	Shoot		3 Days	14	29.82	1,252	

Nov 24, 2009

Privileged & Confidential

H:\Budget 112009 v12.epb

CONFIDENTIAL

D0083284

"BLACK SMAN"

Page: 21

Continuation of Account 2308

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Wrap	3	Days	11	29.82	984	
						3,220	
	Total						3,220
2337	HEAVY EQUIPMENT						
	LIFTS/ETC	1	Allow	1	1,000	1,000	
	Total						1,000
2338	TRASH REMOVAL						
	Trash Removal/Dumpsters	3	Weeks	1	1,000	3,000	
	Total						3,000
2340	SIGNAGE						
	Allowance	1	Allow	1	1,000	1,000	
	Total						1,000
2350	SHOP RENTAL						
	02 Shop Rental						
	11/9-12/19	6	Weeks	1	3,500	21,000	
						21,000	
	Total						21,000
2355	BOX RENTALS						
	Construction Kit	1	Allow	1	28,300	28,300	
	01 Construction Coordinator	1	Allow	1	1,500	1,500	
	02 Construction Foreman						
	03 Key Construction Grip	1	Allow	1	650	650	
	04 Charge Scenic	1	Allow	1	10,200	10,200	
	05 Scenic	1	Allow	1	1,500	1,500	
	06 Graphic Artist Kit	1	Allow	1	750	750	
	Total						43,000
2358	CAR ALLOWANCE						
	Coord Car Rental	7	Days	1	150	1,050	
	Key Carp Car Rental	7	Days	1	150	1,050	
	Key Grip Car Rental	7	Days	1	150	1,050	
	Charge Scenic Car Rental	7	Days	1	150	1,050	
	Paint Foreman Car Rental	7	Days	1	150	1,050	
	Shop Person Rental	2	Weeks	1	150	300	
	Total						5,550
2361	FIRST AID SUPPLIES						
		1	Allow	1	500	500	
	Total						500
2396	LOSS & DAMAGE						
		1	Allow	1	2,500	2,500	
	Total						2,500
2398	SET STORAGE						
	Lockup						
	12/20/09-2/20/10	2	Months	1	1,500	3,000	
	Total						3,000
2399	Total Springs						
	FXA	6.2%			28,639.27	1,776	
	HU	0.8%			28,639.27	229	
	W/C - CREW	3.19%			23,089.27	737	
	SLE - NY	9.4%			28,039.27	2,636	
	SUI - NY - NO CAP	9.4%			600	56	
	EH 52/161/700	10	Hours		4,236.54	4,237	
	LAP - 52/161/660/700	6%			19,269.17	1,156	

Nov 24, 2009

Privileged & Confidential

BS Budget 112009 v12.epb

CONFIDENTIAL

D0083285

"BLACK SWAN"

Page 22

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	MD	1.45%			23,009.27	335	
	BRE	1.75%			23,009.27	404	
	FB 829	99	Days		891	891	
	V - 52/161	1%			244,158.17	2,442	
	H - 52/161	3.72%			244,158.17	9,083	
	INF 009	5.5%			3,220.1	177	
	IN NC	30%			224,889	67,467	
	MELICAP	1.45%			5,550	80	
	WC -NYC Crew	4%			5,550	222	
	PAYROLL FEE	0.5%			5,550	28	
	Crust	21%			224,889	47,227	139,181
Account Total for 2300							614,173
2500 GRIP OPERATIONS							
2501	KEY GRIP						
	Union: Local 52						
	*Assumes 10 Hour Prep/Wrap						
	*Assumes 13 Hour Shoot Days						
	Prep	5	Days	11	40.63	2,235	
	Test - See Account # 43-00	1	Day	0	40.63	0	
	Tech Scout	2	Days	11	40.63	894	
	Shoot	42	Days	16	40.63	27,306	
	Wrap	2	Days	11	40.63	894	
	Total						31,329
2502	BWST BOY GRIP						
	Union: Local 52						
	Prep	2	Days	11	35.5	781	
	Test	0	Days	0	35.5	0	
	Tech Scout	2	Days	11	35.5	781	
	Shoot	42	Days	16	35.5	23,856	
	Wrap	2	Days	11	35.5	781	
	Total						26,199
2503	DOLLY GRIP						
	Union: Local 52						
	Prep	1	Day	11	40.63	447	
	Shoot	42	Days	16	40.63	27,306	
	Wrap	1	Day	11	40.63	447	
	Total						28,200
2505	COMPANY GRIPS						
	01 Company Grip #1						
	Union: Local 52						
	Prep	2	Days	11	33.94	747	
	Shoot	42	Days	16	33.94	22,811	
	Wrap	2	Days	11	33.94	747	
						24,305	
	02 Company Grip #2						
	Union: Local 52						
	Prep	2	Days	11	33.94	747	
	Shoot	42	Days	16	33.94	22,811	
	Wrap	2	Days	11	33.94	747	
						24,305	

Nov 24, 2009

Privileged & Confidential

IS Budget 112009 v12.epb

CONFIDENTIAL

D0083286

"BLACK SWAN"

Page 23

Continuation of Account 2505

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	03 Adtl Grip						
	Union: Local 52						
	Adtl Mandays	10	Days	16	33.94	5,431	
	OT, MPVs	0	8	1	54,040	0	
						5,431	
	Total						54,040
2507	CAMERA SCENIC						
	Union: Local 829						
	*Assures 8 Hr Prep and Wrap						
	Prep	1	Day	8	49.96	400	
	Shoot	42	Days	16	49.96	33,574	
	6th Day	0	Days	16	49.96	0	
	Holiday	0	Days	8	49.96	0	
	Wrap	1	Day	8	49.96	400	
	Total						34,373
2509	RIGGING CREW						
	*All Rigging Labor Budgeted at						
	Union: Local 52						
	01 Key Rigging Grip						
	Labor Allowance	42	Days	11	40.63	18,773	
						18,773	
	Union: Local 52						
	02 Best Boy Rigging Grip						
	Labor Allowance	42	Days	11	35.5	16,401	
						16,401	
	Union: Local 52						
	03 Additional Rigging Labor						
	Labor Allowance	45	Days	11	33.94	16,803	
						16,803	
	Total						51,977
2510	SET MEDIC						
	Union: Local 52						
	Shoot	0.4	Weeks	80	40.63	1,300	
	OT, MPVs	0	8	1	1,300	0	
	Total						1,300
2520	PURCHASES						
	01 Grip Extendables	8.4	Weeks	1	1,500	12,600	
	02 1st Aid Supplies	1	Allow	1	1,500	1,500	
	Total						14,100
2530	RENTALS						
	01 Grip Package	8.4	Weeks	1	4,500	37,800	
	02 Rigging Package	42	Days	1	350	14,700	
						52,500	
	03 Dolly	8.4	Weeks	1	1,500	12,600	
	04 Dolly Accessories	1	Allow	1	3,000	3,000	
						15,600	
	Adtl Grip Bq - Theater	1	Allow	1	5,000	5,000	
	Total						73,100
2531	CRANES, CONDOES						
	06 Condos	10	Days	1	650	6,500	

Nov 24, 2009

Privileged & Confidential

PS Budget 11/2009 v12.xpb

CONFIDENTIAL

D0083287

"BLACK SWAN"

Page: 24

Continuation of Account 2531

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	07 Misc Delivery/Fuel Cost	10	Days	1	150	1,500	
						8,000	
	Total						8,000
2540	BOX RENTALS						
	01 Key Grip Box	8.4	Weeks	1	750	6,300	
	02 Camera Scenic Box	8.4	Weeks	1	150	1,260	
	03 Craft Kit	8.4	Weeks	1	500	4,200	
	04 Media Box	2	Days	1	100	200	
	05 Key Rigger	8.4	Weeks	1	750	6,300	
						18,260	
	Total						18,260
2598	LOSS & DAMAGE						
		1	Allow	1	1,500	1,500	
	Total						1,500
2599	Total Primes						
	EXA	6.2%			205,183.62	12,721	
	FI	0.8%			57,300.28	458	
	W/C - CREW	3.19%			205,183.62	6,545	
	SIF - NY	9.4%			69,300.28	6,514	
	HI 52/161/700	10	Hours		45,633.58	45,634	
	IPF - 52/161/600/700	6%			193,044.6	11,583	
	MD	1.45%			205,183.62	2,975	
	FFE	1.75%			205,183.62	3,591	
	HI 800	99	Days		4,356	4,356	
	V - 52/161	1%			193,744.32	1,917	
	H - 52/161	3.72%			193,044.6	7,181	
	IP 800	5.5%			34,373	1,891	
	NY NY COMBINED	21.59%			22,233.58	4,800	110,167
Account Total for 2500							452,545
2600	LIGHTING OPERATIONS						
2601	GAFFER						
	Union: Local 52						
	Prep	5	Days	11	40.63	2,235	
	Test - See Account# 43-00	1	Day	0	40.63	0	
	Tech Scout	2	Days	11	40.63	894	
	Shoot	42	Days	16	40.63	27,306	
	Wrap	2	Days	11	40.63	894	
	Total						31,329
2602	BEST BOY						
	Gavin Curran						
	Union: Local 52						
	Reid as Key during Prep						
	Will be Key Rigger						
	Prep	2	Days	11	40.83	898	
	Test	0	Days	11	40.83	0	
	Tech Scout	2	Days	11	40.83	898	
	Shoot	42	Days	16	55.5	23,856	
	Wrap	1	Day	11	40.83	449	

Nov 24, 2009

Privileged & Confidential

BE Budget 112009 v12.epb

CONFIDENTIAL

D0083288

Continuation of Account 2602

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Total						26,102
2633	GENERATOR OPERATOR						
	Union: Local 52						
	Prep	0	Days	11	40.63	0	
	Shoot	42	Days	16	40.63	27,306	
	Wrap	1	Day	11	40.63	447	
	Total						27,753
2604	COMPANY ELECTRICIANS						
	01 Company Electric #1						
	*Dumps to BS when Gavin is R						
	Union: Local 52						
	Prep	2	Days	11	33.94	747	
	Shoot	42	Days	16	33.94	22,811	
	Wrap	2	Days	11	33.94	747	
	Total					24,305	
	02 Company Electric #2						
	Union: Local 52						
	Prep	2	Days	11	33.94	747	
	Shoot	42	Days	16	33.94	22,811	
	Wrap	2	Days	11	33.94	747	
	Total					24,305	
	03 Company Electric #3						
	Union: Local 52						
	Prep	2	Days	11	33.94	747	
	Shoot	42	Days	16	33.94	22,811	
	Wrap	2	Days	11	33.94	747	
	Total					24,305	
	Total						72,914
2609	RIGGING CREW						
	*All Rigging Labor Budgeted at						
	Union: Local 52						
	01 Key Rigging Gaffer						
	Labor Allowance	42	Days	11	40.63	18,773	
	Total					18,773	
	Union: Local 52						
	02 Best Key Rigging Electric						
	Labor Allowance	42	Days	11	35.5	16,401	
	Total					16,401	
	Union: Local 52						
	03 Additional Rigging Labor						
	Labor Allowance	27	Days	11	33.94	10,082	
	Total						45,255
2611	GENERATOR						
	Generator	8.4	Weeks	1	1,400	11,760	
	Rigging Generator	37	Days	1	250	9,250	
	Total						21,010
2615	BALLET LIGHTING						
	03. RENTALS						
	Special Equip	1	Allow	1	7,500	7,500	
	Balloon Nets	1	Allow	1	4,000	4,000	

Continuation of Account 2615

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
						11,500	
	Total						11,500
2620	PURCHASES						
	Expendables.	8.4	Weeks	1	1,500	12,600	
	To Include:						
	Gels						
	Diffusion						
	Globes						
	Carbons						
	Total						12,600
2630	RENTALS						
	01 Electric Package	8.4	Weeks	1	7,500	63,000	
	02 Electric Package - Add-Ons	1	Allow	1	10,000	10,000	
	03 Night Package Add-Ons	1	Allow	1	10,000	10,000	
	Add Elec Theater	1	Allow	1	5,000	5,000	
	Total						88,000
2640	BOX RENTALS						
	Coffer Box	8.4	Weeks	1	1,500	12,600	
	Rigging	8.4	Weeks	1	750	6,300	
	Total						18,900
2698	LOSS & DAMAGE						
		1	Allow	1	1,500	1,500	
	Total						1,500
2699	Total Primes						
	FYA	6.2%			203,352.36	12,608	
	FR	0.8%			63,000	504	
	W/C - CREW	3.1%			203,352.36	6,487	
	SUI - NY	9.4%			76,500	7,191	
	PH 52/161/700	10	Hours		47,328.2	47,328	
	DAP - 52/161/600/700	6%			203,352.36	12,201	
	MD	1.45%			203,352.36	2,949	
	BWF	1.75%			203,352.36	3,559	
	V - 52/161	1%			203,352.36	2,034	
	H - 52/161	3.72%			203,352.36	7,565	
	Account Total for 2600						459,288
2700	CAMERA OPERATIONS						
2701	DIRECTOR OF PHOTOGRAPHY						
	Matty Libatique						
	Union: Local 600						
	Prep	4	Weeks	1	7,500	30,000	
	Shoot	8.4	Weeks	1	7,500	63,000	
	Rush	2	Weeks	1	7,500	15,000	
	Holiday	0.4	Weeks	1	7,500	3,000	
	Wrap	0	Weeks	1	7,500	0	
	Total						111,000
2702	A CAMERA OPERATOR						
	Union Local 600						
	Prep	0	Days	11	73.46	0	
	Shoot	42	Days	16	73.46	49,363	

Nov 24, 2009

Privileged & Confidential

IS Budget 112009 v12.cxb

CONFIDENTIAL

D0083290

"BLACK SWAN"

Page 27

Continuation of Account 2702

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Holiday	0	Days	8	73.46	0	
	Wrap	0	Days	11	73.46	0	
	Total						49,363
2705	A CAMERA 1ST ASSISTANT C						
	Union: Local 600						
	Prep	2	Days	11	47.73	1,050	
	Test - See Account #43-00	0	Days	0	47.73	0	
	Tech Scout	0	Days	11	47.73	0	
	Shoot	42	Days	16	47.73	32,076	
	Holiday	1	Day	8	47.73	382	
	Wrap	2	Days	11	47.73	1,050	
	Total						34,557
2707	A CAMERA 2ND ASSISTANT C						
	Union: Local 600						
	Prep	2	Days	11	37.8	832	
	Test - See Account #43-00	0	Days	0	37.8	0	
	Tech Scout	0	Days	11	37.8	0	
	Shoot	42	Days	16	37.8	25,400	
	6th Day	0	Days	16	37.8	0	
	Holiday	1	Day	8	37.8	302	
	Wrap	2	Days	11	37.8	832	
	Total						27,365
2710	B CAMERA OPERATOR						
	Shoot	2	Days	16	73.46	2,351	
						2,351	
	1st AC	2	Days	16	47.73	1,527	
	Total						3,878
2712	STEADICAM OPERATOR	2	Days	11	150	3,300	
						3,300	
	RIG	2	Days	1	1,300	2,600	
						2,600	
	Total						5,900
2720	PURCHASES						
	Expendables and Supplies	8.4	Weeks	1	500	4,200	
	Cart Rentals	8.4	Weeks	1	150	1,260	
	Total						5,460
2730	RENTALS						
	01 A Camera Package	8.4	Weeks	1	6,000	50,400	
	03 Additional Camera Handpiece	8.4	Weeks	1	1,000	8,400	
	Total						58,800
2740	BOX RENTALS						
	01 Stills Photographer	8.4	Weeks	1	250	2,100	
	02 A Camera 1st AC	8.4	Weeks	1	250	2,100	
	03 B Camera 1st AC	0	Days	1	50	0	
						4,200	
	Total						4,200
2798	LOSS & DAMAGE	1	Allow	1	1,500	1,500	
	Total						1,500

Nov 24, 2009

Privileged & Confidential

ES Budget 112009 v12.epb

CONFIDENTIAL

D0083291

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
2799	Total Fringes						
	SEA	6.2%			115,163.36	7,140	
	RE	0.0%			24,878	199	
	W/C - CREW	3.19%			229,463.36	7,320	
	SU - NY	9.4%			29,378	2,762	
	IRP - 52/161/600/700	6%			229,463.36	13,768	
	MD	1.45%			115,163.36	1,670	
	RHE	1.75%			229,463.36	4,016	
	V - 600/700	4%			229,463.36	9,179	
	HI 600	10	Hours		26,145.5	26,146	
	MD 600	1	Days		162	162	72,360
Account Total for 2700							374,383
2800	SPECIAL EFFECTS						
2801	F/X SUPERVISOR						
	*Assumes No Fringes						
	Prep	5	Days	1	550	2,750	
						2,750	
	Shoot To Include:	5	Days	1	550	2,750	
						2,750	
	Wrap	5	Days	1	550	2,750	
	OT	0	%	1	8,250	0	
	Total						8,250
2802	F/X FOREMAN						
	*Assumes No Fringes						
	Prep	5	Days	1	350	1,750	
						1,750	
	Shoot To Include:	5	Days	1	350	1,750	
						1,750	
	Wrap	5	Days	1	350	1,750	
	OT	0	%	1	5,250	0	
	Total						5,250
2830	RENTALS						
	To Include:						
	Equipment, Truck (Water Truck)					0	
		5	Days	1	1,500	7,500	
						7,500	
	Miscellaneous					0	
	Total						7,500
Account Total for 2800							21,000
3000	SET DRESSING						
3001	SET DECORATOR						
	Tara Peterson						
	Union: Local 52						
	Prep	6	Weeks	1	2,750	16,500	

Continuation of Account 3001

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Shoot	8.4	Weeks	1	2,750	23,100	
	Rush	2	Weeks	1	2,750	5,500	
	Holiday	0.4	Weeks	1	2,750	1,100	
	Wrap	0.6	Weeks	1	2,750	1,650	
	Total						47,850
3002	LEADMAN						
	Union: Local 52						
	Budgeted at 10 Hours Prep/Wr						
	Prep	15	Days	11	40.63	6,705	
	Shoot	42	Days	14	40.63	23,893	
	Wrap	5	Days	11	40.63	2,235	
	Total						32,832
3003	SET DRESSERS						
	01 Set Dresser #1						
	Union: Local 52						
	Prep	15	Days	11	36.56	6,033	
	Shoot	42	Days	14	36.56	21,500	
	Wrap	5	Days	11	36.56	2,011	
	Total						29,544
	02 Set Dresser #2						
	Prep	15	Days	11	33.94	5,601	
	Shoot	42	Days	14	33.94	19,960	
	Wrap	5	Days	11	33.94	1,867	
	Total						27,428
	Total					0	56,971
3004	ADD'L SET DRESS LABOR						
	Additional Dresser Mandays						
	Union: Local 52						
	Shoot	20	Days	14	33.94	9,505	
	Shoot	30	Days	14	33.94	14,257	
	Total						23,762
3006	ON-SET DRESSER						
	Union: Local 52						
	Shoot	42	Days	16	40.63	27,306	
	Total						27,306
3015	PURCHASES & RENTALS						
	1 Int Sweet Lake Stage	1		1	1,500	1,500	
	2 Soloist Dressing Room/Ofc	1		1	3,600	3,600	
	3 Principal's Dressing Room	1		1	3,000	3,000	
	4 Theater Bathroom	1		1	500	500	
	5 Brennan's Office	1		1	5,625	5,625	
	6 Costume Shop	1		1	2,050	2,050	
	7 Backstage Hallway	1		1	4,650	4,650	
	8 Exterior Theater	1		1	725	725	
	9 Exterior Construction Site	1		1	500	500	
	10 Principal Rehearsal Space	1		1	5,050	5,050	
	11 Large Rehearsal Space	1		1	150	150	
	12 SAB Stairs/Shoe Shower	1		1	2,000	2,000	
	13 Subway						
	14 Returns Apt	1		1	6,375	6,375	
	15 Brennan's Apt	1		1	5,825	5,825	

Nov 24, 2009

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ES Budget 112009 v12.epb

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D0083293

Continuation of Account 3015

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	16 Hospital		1	1	3,275	3,275	
	17 Corner Bistrot		1	1	800	800	
	18 Dance Club		1	1	1,550	1,550	
	19 Nina's Apt		1	1	26,720	26,720	
	20 Nina's Bathroom (Stage)		1	1	4,700	4,700	
						78,595	
	30 Greens		1	1	15,000	15,000	
	31 Set Dec Kit Rental						
	32 Set Dec Research		1	1	1,375	1,375	
	33 Lincensing/Clearance		1	1	1,600	1,600	
						17,975	
	Total						96,570
3025	EXPENDABLES						
	Expendables/Protection		1	Allow	1	4,750	4,750
						4,750	
	Setup		1	Allow	1	1,000	1,000
	Total						5,750
3040	BOX RENTALS						
	01 Set Decorator	15.4	Weeks	1	100	1,540	
	02 Leadman	8.4	Weeks	1	750	6,300	
						7,840	
	Total						7,840
3098	LOSS & DAMAGE						
			1	Allow	1	1,500	1,500
	Total						1,500
3099	Total Primes						
	FAA	6.2%			188,720.64	11,701	
	RF	0.8%			49,000	392	
	W/C - CREW	3.19%			188,720.64	6,020	
	SUI - IN	9.4%			59,500	5,593	
	PH 52/161/700	10	Hours		44,181.06	44,181	
	DP - 52/161/600/700	6%			188,720.64	11,323	
	MID	1.45%			188,720.64	2,736	
	BFE	1.75%			188,720.64	3,303	
	V - 52/161	1%			188,720.64	1,887	
	H - 52/161	3.72%			188,720.64	7,020	
						94,157	
	Account Total for 3000						394,538
3100	PROPERTY DEPARTMENT						
3101	PROPERTY MASTER						
	Union: Local 52						
	Prep	19	Days	11	40.83	8,534	
	Shoot	42	Days	16	40.83	27,438	
	Push	2	Weeks	11	40.83	898	
	Wrap	5	Days	11	40.83	2,246	
	Total						39,116
3102	ASST. FROMMASTER						
	Union: Local 52						
	Prep	15	Weeks	11	35.5	5,857	
	Shoot	42	Days	16	35.5	23,855	

Nov 24, 2009

Privileged & Confidential

BS Budget 112009 v12.epb

CONFIDENTIAL

D0083294

Continuation of Account 3102

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Wrap	5	Days	11	35.5	1,952	
	Total						31,665
3103	PROP ASST						
	Union: Local 52						
	PREP/WRAP	5	Days	11	33.94	1,867	
	Additional Mandays	42	Days	16	33.94	22,811	
	Total						24,678
3120	PURCHASES & RENTALS						
	Prop Purchases	42	Days	1	500	21,000	
	Prop Rentals	1	Allow	1	5,000	5,000	
	Total						26,000
3125	MANUFACTURING						
	Prop Manufacturing						
	Misc Bx, etc	1	Allow	1	2,000	2,000	
	Total						2,000
3130	MISCELLANEOUS RENTALS						
	Smoke Machines, Fans, etc	8.4	Weeks	1	200	1,680	
	Total						1,680
3140	BOX RENTALS						
	Property Master	8.4	Weeks	1	750	6,300	
	Total						6,300
3198	LOSS & DAMAGE						
		1	Allow	1	1,000	1,000	
	Total						1,000
3199	Total Prints						
	FXA	6.28			95,458.8	5,918	
	FX	0.88			21,000	160	
	W/C - CREW	3.198			95,458.8	3,045	
	RT - M	9.48			25,500	2,397	
	HI 52/161/700	10	Hours		29,655.78	29,656	
	JAP - 52/161/600/700	6			95,458.8	5,728	
	MED	1.458			95,458.8	1,384	
	BHE	1.758			95,458.8	1,671	
	V - 52/161	18			95,458.8	955	
	H - 52/161	3.728			95,458.8	3,551	
	Account Total for 3100						186,911
3300	WARDROBE DEPARTMENT						
3301	COSTUME DESIGNER						
	Ray Westcott						
	Union: Local 829						
	Prep	6	Weeks	1	3,750	22,500	
	School	8.4	Weeks	1	3,750	31,500	
	6th Day	0	Weeks	1.5	3,750	0	
	Push	2	Weeks	1	3,750	7,500	
	Holiday	0.2	Weeks	1	3,750	750	
	Wrap	0.4	Weeks	1	3,750	1,500	
	President's Day	0.2	Weeks	1	3,750	750	
	Total					64,500	64,500

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
3302	ASST. COSTUME DESIGNER						
	Union: Local 829						
	Prep	5	Weeks	1	2,400	12,000	
	Shoot	8.4	Weeks	1	2,400	20,160	
	6th Day	0	Weeks	1.5	2,400	0	
	Rush	2	Weeks	1	2,400	4,800	
	Holiday	0.2	Weeks	1	2,400	480	
	Wrap	0.4	Weeks	1	2,400	960	
	President's Day	0.2	Weeks	1	2,400	480	
	Total						38,880
3303	WARDROBE SUPERVISOR						
	Jennifer Dwyer						
	Union: Local 764						
	Prep	15	Days	11	47.04	7,761	
	Shoot	42	Days	16	47.04	31,608	
	Holiday	1	Day	8	47.04	376	
	Wrap	5	Days	11	47.04	2,587	
	President's Day	1	Day	8	47.04	376	
	Total						42,709
3305	SET COSTUMERS						
	Ol Set Costumer						
	Union: Local 764						
	Prep	15	Days	11	41.92	6,917	
	Shoot	42	Days	16	41.92	28,173	
	Holiday	1	Day	8	41.92	335	
	Wrap	5	Days	11	41.92	2,306	
	President's Day	1	Day	8	41.92	335	
	Total						38,067
3306	ADD'L LABOR						
	Union: Local 764						
	Additional Marriages	32	Days	16	41.92	22,465	
	OT, MTs	0	2	1	21,465	0	
	Total						21,465
3307	WARDROBE PA						
	Prep	4	Weeks	1	625	2,500	
	Shoot	8.4	Weeks	1	625	5,250	
	Holiday	0	Weeks	1	625	0	
	Wrap	1	Week	1	625	625	
	Total						8,375
3309	CLEANING & DYEING						
	Allowance	42	Days	1	150	6,300	
	Total						6,300
3310	TAILOR/SEAMSTRESS						
	Allow for Principals	1	Allow	1	5,000	5,000	
	Allow for Extras	1	Allow	1	5,000	5,000	
	Total						10,000
3520	PURCHASES/RENTALS/COST						
	Ol Principal Cast						
	To Include:						
	NINA	1	Allow	1	7,500	7,500	
	LELY	1	Allow	1	5,000	5,000	
	BRENNAN	1	Allow	1	5,000	5,000	

Nov 24, 2009

Privileged & Confidential

BS Budget 112009 v12.epb

CONFIDENTIAL

D0083296

Continuation of Account 3320

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
						17,500	
	02 Supporting Cast						
	To Include:						
	ERICA	1		1	1,000	1,000	
	BETH	1		2	2,500	2,500	
	DAVID	1		1	750	750	
	VERONICA	1		1	1,000	1,000	
	NINA PHOTO DOUBLE	1		1	1,000	1,000	
	NINA BALLET DOUBLE	1		1	2,000	2,000	
						8,250	
	03 Day Players						
	To Include:						
	SOLOIST #1	3	Days	1	500	1,500	
	SOLOIST #2	4	Days	1	500	2,000	
	FEMALE INSTRUCTOR	1	Day	1	750	750	
	JESSICA	1	Day	1	500	500	
	SARAH	1	Day	1	500	500	
	SOLOIST #4	2	Days	1	500	1,000	
	OVER-WEIGHT SUBWAY WOM	1	Day	1	1,000	1,000	
	DOORMAN	1	Day	1	800	800	
	ADMINISTRATOR	1	Day	1	500	500	
	COSTUMER	1	Day	1	1,000	1,000	
	CORP MEMBER	1	Day	1	1,000	1,000	
	FAT NURSE	2	Days	1	750	1,500	
	UES WOMAN	1	Day	1	1,000	1,000	
	UES MAN	1	Day	1	1,000	1,000	
	MR. GOLDMAN	1	Day	1	1,250	1,250	
	MRS. GOLDMAN	1	Day	1	1,250	1,250	
	PIANO PLAYER	1	Day	1	750	750	
	ANDREW	2	Days	1	250	500	
	TOM	2	Days	1	250	500	
	PHYSICAL THERAPIST	1	Day	1	400	400	
	EAGER CORP MEMBER	1	Day	1	750	750	
	DELIVERY GUY	1	Day	1	350	350	
	SHADY CAB DRIVER	2	Days	1	500	1,000	
	JITTERY FAN	1	Day	1	250	250	
	STAGE MANAGER	1	Day	1	750	750	
						21,800	
	04. BALLET						
	Cross	1	Allow	1	1,000	1,000	
	Soloists	1	Allow	1	2,500	2,500	
	Extras Costumes	1	Allow	1	2,500	2,500	
	Audience Xtras Costumes	1	Allow	1	5,000	5,000	
	White/Black Swan	1	Allow	1	10,000	10,000	
						21,000	
	05 Extras						
	Non-Ballet	1	Allow	1	5,000	5,000	
						5,000	
	Total						73,550
3325	MATERIALS & SUPPLIES						

Continuation of Account 3325

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	To Include:		1	Allow	1	2,000	2,000
	Wardrobe Supplies						
	Racks						
	Total						2,000
3340	BOX RENTALS						
	01 Costume Designer	14.4	Weeks	1	100	1,440	
	01 Wardrobe Supervisor	12.4	Weeks	1	250	3,100	
	02 Costumer #1	10.4	Weeks	1	150	1,560	
	03 Additional Mardays	32	Days	1	50	1,600	
						7,700	
	Cost Designer-Push	2	Weeks	1	100	200	
						200	
	Total						7,900
3398	LOSS & DAMAGE						
		1	Allow	1	1,000	1,000	
	Total						1,000
3399	Total Fringes						
	W/C - CLERICAL	1.77%			10,000	177	
	FXA	6.2%			223,995.71	13,868	
	RI	0.8%			52,376.29	419	
	W/C - CREW	3.19%			213,995.71	6,826	
	SLE - IN	9.4%			61,251.29	5,758	
	MCD	1.45%			205,620.71	2,982	
	THE	1.75%			223,995.71	3,920	
	HH 764	8	Hours		15,072	15,072	
	HH 798	10	Hours		20.06	20	
	HH 829	99	Days		16,533	16,533	
	HP 798	5%			10,000	500	
	HP 829	5.5%			103,380	5,686	
	HP 764	12	Days		2,000	2,000	
	L798 A	4.5%			10,000	450	
	L798 P/H/M/A	540	Weeks		1,080	1,080	
	PETE/CAN	3.45%			8,375	121	75,432
Account Total for 3300							390,178
3400	HAIR & MAKE-UP						
3401	KEY MAKE-UP ARTIST						
	01 Key Make-Up Artist						
	Loan Out						
	Union: Local 798						
	Prop	4	Days	11	50	2,640	
	Shoot	42	Days	16	60	40,320	
	Holiday	1	Day	8	60	480	
	Wrap	1	Day	11	60	660	
	Total						44,100
3402	ASST MAKE-UP ARTIST						
	Union: Local 798						

Nov 24, 2009

Privileged & Confidential

PS Budget 112009 v12.qxd

CONFIDENTIAL

D0083298

Continuation of Account 3402

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Shoot	42	Days	16	45.41	30,518	
	Holiday	0	Days	8	45.41	0	
	Prep	1	Day	8	45.41	363	
	Total						30,881
3403	ADD'L MAKE-UP LABOR					0	
						0	
	Addl Mondays						
	Union: Local 798						
	Shoot	20	Days	16	45.41	14,532	
	Total					14,532	14,532
3407	KEY HAIR STYLIST						
	01 Key Hair Stylist						
	Union: Local 798						
	Prep	4	Days	11	60	2,640	
	Shoot	42	Days	16	60	40,320	
	Holiday	1	Day	8	60	480	
	File	24	Days	4	60	5,760	
	Wrap	1	Day	11	60	660	
	Travel	2	Days	8	60	960	
	Total						50,820
3408	ASST HAIR STYLIST						
	Union: Local 798						
	Prep	1	Day	8	45.41	363	
	Shoot	42	Days	16	45.41	30,518	
	Holiday	0	Days	8	45.41	0	
	Total						30,881
3409	ADD'L HAIR LABOR					0	
						0	
	03 Addl Mondays						
	Union: Local 798						
	Shoot	20	Days	16	45.41	14,532	
	Total					14,532	14,532
3413	WIGS & REMYALS						
	Head Pieces @ \$5,000 Each						
	Allow 1	1	Allow	1	4,000	4,000	
	Total						4,000
3415	SFX MAKE-UP						
	01 Key FX MU						
	Local 798						
	Prep	3	Days	11	75	2,475	
	Shoot	22	Days	16	75	26,400	
	OT, MPVs	0	%	1	28,875	0	
	Total					28,875	
	02 Asst FX MU #1						
	Local 798						

Nov 24, 2009

Privileged & Confidential

ES Budget 112009 v12.epb

CONFIDENTIAL

D0083299

Continuation of Account 3415

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Prop	2	Days	11	50	1,320	
	Shoot	22	Days	16	50	21,120	
	CT, MPVs	0	8	1	22,440	0	
						22,440	
						0	
						0	
						0	
	Purchases	1	Allow	1	100,000	100,000	
						100,000	
	Total						151,315
3420	PURCHASES						
	Makeup Purchases	6.4	Weeks	1	500	4,200	
						4,200	
	Hair Purchases	6.4	Weeks	1	500	4,200	
						4,200	
	Total						8,400
3440	BOX RENTALS						
	01 Key Makeup Artist	9.4	Weeks	1	500	4,700	
	02 Assistant Makeup	6.4	Weeks	1	150	1,260	
	03 Additional Makeup	21	Days	1	25	525	
	04 Key Hairstylist	9.4	Weeks	1	500	4,700	
	05 Assistant Hair	6.4	Weeks	1	150	1,260	
	06 Additional Hair	21	Days	1	25	525	
	09 SFX MU	22	Days	1	150	3,300	
	10 Adtl FX MU	22	Days	2	50	2,200	
						16,470	
	Total						18,470
3499	Total Prings						
	FLM	6.2%			237,062.5	14,696	
	FLR	0.6%			56,363.31	451	
	W/C - CREW	3.19%			237,062.5	7,562	
	SUE - NY	9.4%			68,363.31	6,426	
	MED	1.45%			237,062.5	3,437	
	BEE	1.75%			237,062.5	4,149	
	HC 788	10	Hours		35,746.92	35,747	
	JAP 788	5%			237,062.5	11,853	
	A 788	9	Days		2,572.02	2,572	86,895
	Account Total for 3400						454,826
3500	PRODUCTION SOUND						
3501	SOUND MIXER						
	Union: Local 52						
	Prop	1	Day	11	51.91	571	
	Tech Scout	2	Days	11	51.91	1,142	
	Shoot	42	Days	16	51.91	34,884	
	Wrap	1	Day	11	51.91	571	
	Total						37,168
3502	DOOM OPERATOR						
	Union: Local 52						

"BLACK SWAN"

Page 37

Continuation of Account 3502

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Prep		1	Day	11	41.45	456
	Shoot	42	Days	16	41.45	27,857	
	Total						28,313
3503	CABLE PERSON						
	Union: Local 52						
	Shoot	42	Days	16	41.45	27,857	
	Total						27,857
3506	PLAYBACK OPERATOR						
	Union: Local 52						
	OT, MFVs	3	Days	16	51.91	2,492	
		0	%	1	2,492	0	
	Total						2,492
3520	PURCHASES						
	To Include:						
	DMT Tapes	8.4	Weeks	1	150	1,260	
	Batteries	8.4	Weeks	1	150	1,260	
	Total						2,520
3522	WALKIE TALKIES						
	Shoot	8.4	Weeks	90	8	6,048	
	Total						6,048
3530	RENTALS						
	Sound Package	8.4	Weeks	1	2,250	18,900	
	Adtl Misc	8.4	Weeks	1	500	4,200	
	Total						23,100
3598	LOSS & DAMAGE						
		1	Allow	1	1,000	1,000	
	Total						1,000
3599	Total Prints						
	FEA	6.2%			95,830.08	5,941	
	RI	0.8%			23,491.74	188	
	W/C - C13W	3.19%			95,830.08	3,057	
	SLI - NW	9.4%			27,991.74	2,631	
	PH 52/161/700	10	Hours		16,219.9	16,220	
	IAP - 52/161/600/700	6%			95,830.08	5,750	
	MED	1.45%			65,025.4	943	
	BEE	1.75%			95,830.08	1,677	
	V - 52/161	1%			93,338.34	933	
	H - 52/161	3.72%			93,338.34	3,472	
	Account Total for 3500						169,311
3600	VIDEO ASSIST & PLAYBACK						
3601	VIDEO ASSIST OPERATOR						
	Union: Local 52						
	Prep	0	Days	11	40.63	0	
	Shoot	15	Days	16	40.63	9,752	
	Wrap	0	Days	11	40.63	0	
	Total						9,752
3620	PURCHASES						
	Rate Stock	1	Allow	1	1,000	1,000	
	Total						1,000
3630	RENTALS						
	Video Asst. Playback/Monitors	15	Days	1	500	7,500	

Nov 24, 2009

Privileged & Confidential

BS Budget 11/2009 v12.epb

CONFIDENTIAL

D0083301

"BACK SCAN"

Page 38

Continuation of Account 3630

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Total						7,500
3699	Total Pringes						
	FXA	6.2%			9,752.1	605	
	RI	0.8%			7,000	56	
	W/C - CREW	3.19%			9,752.1	311	
	SH - NY	9.4%			8,500	799	
	HH 52/161/700	10	Hours		1,815.66	1,816	
	TNP - 52/161/600/700	6%			9,752.1	585	
	MD	1.45%			9,752.1	141	
	BFE	1.75%			9,752.1	171	
	V - 52/161	1%			9,752.1	98	
	H - 52/161	3.72%			9,752.1	363	4,944
Account Total for 3600							23,196
3700	TRANSPORTATION DEPARTMENT						
3701	CAPTAIN						
	Union: Local 817						0
	Local 817 Holidays:						
	November 6 - Election Day						
	November 22 - Thanksgiving						
	November 23 - Day After Thank						0
	Rate Increase 11/1/09						
	\$4187.53 for 70 Hours						
	\$5324.03 - 80Hr Week						0
	TRANSPORTATION CAPTAIN						
	Prep (70Hrs)	3	Weeks	1	4,187.53	12,563	
	Shoot (80Hrs)	6.4	Weeks	1	5,324.03	44,722	
	Holiday	0.4	Weeks	1	4,187.53	1,675	
	Wrap (70Hrs)	0.6	Weeks	1	4,187.53	2,513	
	President's Day	0.2	Weeks	2	5,324.03	2,130	
						63,602	
	Total						63,602
3702	CO-CAPTAIN						
	Rate Increase 11/1/09						
	Union: Local 817						
	\$3369.94 - 64 Hour Week						
	\$4421.40 - 75 Hr Week						0
	CO-CAPTAIN						
	Prep (64Hrs)	2.4	Weeks	1	3,369.94	8,136	
	Shoot (75Hrs)	8.4	Weeks	1	4,421.4	37,140	
	Holiday	0.2	Weeks	1	3,369.94	678	
	Wrap (64Hrs)	0.6	Weeks	1	3,369.94	2,034	
	President's Day	0.2	Weeks	2	4,421.4	1,769	
	Total						49,756
3703	TRANSPO ASST						
	TRANSPO ASST						

Nov 24, 2009

Privileged & Confidential

HS Budget 112009 v12.epb

CONFIDENTIAL

D0083302

Continuation of Account 3703

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	PRMP		1 Week	1	\$800	800	
	SHOOT	8.4	Weeks	1	\$800	6,720	
	WRAP	1	Week	1	\$800	800	
	HOLIDAY	0.2	Weeks	1	\$800	160	
	Total						8,480
3704	EQUIPMENT DRIVERS						
	Union: Local 817						
	Rate Increase 11/1/09						
	Equipment Driver/Chauffeur:						
	\$3066.81 for 64 Hours						
	\$4000.26 for 75 Hours						
	Helper Scale:						
	\$2938.12 for 64 Hours						
	\$3832.26 for 75 Hours						
	Drivers dropped 1 stage noted						
	6th Rate Paid at 2X						
							0
	CAMERA SOUND DRIVER						
	Prep (64hrs)	0.2	Weeks	1	3,066.81	613	
	Shoot (75hrs)	3.8	Weeks	1	4,000.26	15,201	
	Holiday	0.2	Weeks	1	3,066.81	613	
	Wrap (64 hrs)	0.2	Weeks	1	3,066.81	613	
	President's Day	0.2	Weeks	1	4,000.26	800	
						17,841	
	ELECTRIC DEPARTMENT DRIVER						
	Prep (64hrs)	0.4	Weeks	1	3,066.81	1,227	
	Shoot (75hrs)	8.4	Weeks	1	4,000.26	33,602	
	Holiday	0.2	Weeks	1	3,066.81	613	
	Wrap (64 hrs)	0.4	Weeks	1	3,066.81	1,227	
	President's Day	0.2	Weeks	1	4,000.26	800	
						37,469	
	ELECTRIC DEPARTMENT HELPER						
	Prep (64hrs)	0.4	Weeks	1	2,938.12	1,175	
	Shoot (75hrs)	3.8	Weeks	1	3,832.26	14,563	
	Holiday	0.2	Weeks	1	2,938.12	588	
	Wrap (64 hrs)	0.4	Weeks	1	2,938.12	1,175	
	President's Day	0.2	Weeks	1	3,832.26	766	
						18,267	
	GRIP DEPARTMENT DRIVER						
	Prep (64hrs)	0.6	Weeks	1	3,066.81	1,840	
	Shoot (75hrs)	3.8	Weeks	1	4,000.26	15,201	
	Holiday	0.2	Weeks	1	3,066.81	613	
	Wrap (64 hrs)	0.4	Weeks	1	3,066.81	1,227	
						18,881	
	GRIP DEPARTMENT HELPER						
	Prep (64hrs)	0.4	Weeks	1	2,938.12	1,175	
	Shoot (75hrs)	3.8	Weeks	1	3,832.26	14,563	
	Holiday	0.2	Weeks	1	2,938.12	588	

Continuation of Account 3704

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Wrap (64 Hrs)	0.2	Weeks	1	2,938.12	588	
	President's Day	0.2	Weeks	1	3,832.26	766	
						17,680	
	SET DRESSING DRIVER						
	Prep (64Hrs)	3	Weeks	1	3,066.81	9,200	
	Shoot (75Hrs)	8.4	Weeks	1	4,000.26	33,602	
	Holiday	0.2	Weeks	1	3,066.81	613	
	Wrap (64 Hrs)	1	Week	1	3,066.81	3,067	
	President's Day	0.2	Weeks	1	4,000.26	800	
						47,283	
	SET DRESSING HELPER						
	Dropped @ Stage						
	Prep (64Hrs)	3	Weeks	1	2,938.12	8,814	
	Shoot (75Hrs)	8.4	Weeks	1	3,832.26	32,191	
	Stage	0	Weeks	1	3,832.26	0	
	Holiday	0.2	Weeks	1	2,938.12	588	
	Wrap (64 Hrs)	0	Weeks	1	2,938.12	0	
	President's Day	0.2	Weeks	1	3,832.26	766	
						42,359	
	PROPERTIES DEPARTMENT DE						
	Prep (64Hrs)	0.4	Weeks	1	3,066.81	1,227	
	Shoot (75Hrs)	3.8	Weeks	1	4,000.26	15,201	
	Holiday	0.2	Weeks	1	3,066.81	613	
	Wrap (64 Hrs)	0.4	Weeks	1	3,066.81	1,227	
	President's Day	0.2	Weeks	1	4,000.26	800	
						19,069	
	Swing Truck						
	Prep	0.4	Weeks	1	3,066.81	1,227	
	Shoot (64Hrs)	8.4	Weeks	1	3,066.81	25,761	
	Wrap	0.4	Weeks	1	3,066.81	1,227	
	Holiday	0.2	Weeks	1	3,066.81	613	
	President's Day	0.2	Weeks	1	4,000.26	800	
						29,628	
						0	
	SET DEC MINIVAN						
	Prep (64Hrs)	1.6	Weeks	1	3,066.81	4,907	
	Shoot (64Hrs)	4.8	Weeks	1	4,000.26	19,201	
	Holiday	0.2	Weeks	1	3,066.81	613	
	Wrap (64 Hrs)	0.6	Weeks	1	3,066.81	1,840	
	President's Day	0.2	Weeks	1	4,000.26	800	
						27,362	
	Total						275,838
3706	SPECIALTY DRIVERS						
	Union: Local 817						
	Rate Increase 11/1/09						
	Specialty Equipment Driver S						
	\$3389.84 for 64 Hours						
	\$4476.51 for 80 hours						

Continuation of Account 3708

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
						0	
	Rigging Driver (Rigging)						
	Shoot (75hrs)		5 Weeks	1	4,000.26	20,001	
	OT		0	2	20,001	0	
						20,001	
	Insert Car						
	Shoot (75hrs)		0.2 Weeks	1	4,000.26	800	
						800	
	Total						20,001
3720	CAMPERS/TRAILERS DRIVERS						
	Union: Local 817						
	Rate Increase 11/1/09						
	Specialty Equipment Driver Set \$3389.84 for 64 Hours \$4421.40 for 75 Hours						
	Drivers dropped @ stage noted						
	6th Days Paid at 2X		4	1	6.0	0	
						0	
	2 ROOM TRAILER #1 DRIVER						
	Dropped @ Stage						
	Prep (64hrs)		0.2 Weeks	1	3,389.84	678	
	Shoot (75hrs)		3.8 Weeks	1	4,421.4	16,801	
	Holiday		0.2 Weeks	1	3,389.84	678	
	Wrap (64hrs)		0.2 Weeks	1	3,389.84	678	
	President's Day		0.2 Weeks	2	4,421.4	1,769	
						20,604	
	2 ROOM TRAILER #2 DRIVER						
	Dropped @ Stage						
	Prep (64hrs)		0.2 Weeks	1	3,389.84	678	
	Shoot (75hrs)		3.8 Weeks	1	4,421.4	16,801	
	Holiday		0.2 Weeks	1	3,389.84	678	
	Wrap (64hrs)		0.2 Weeks	1	3,389.84	678	
	President's Day		0.2 Weeks	2	4,421.4	1,769	
						20,604	
	HONEYWAGON DRIVER						
	Dropped @ Stage						
	Prep (64hrs)		0.4 Weeks	1	3,389.84	1,356	
	Shoot (75hrs)		3.8 Weeks	1	4,421.4	16,801	
	Holiday		0.2 Weeks	1	3,389.84	678	
	Wrap (64hrs)		0.4 Weeks	1	3,389.84	1,356	
	President's Day		0.2 Weeks	2	4,421.4	1,769	
	OT		5	2	63,167	3,158	
						25,118	
	HAIR AND MAKEUP DRIVER						
	Dropped @ Stage						
	Prep (64hrs)		0.4 Weeks	1	3,389.84	1,356	
	Shoot (75hrs)		8.4 Weeks	1	4,421.4	37,140	

Nov 24, 2009

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Continuation of Account 3720

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Holiday	0.2	Weeks	1	3,389.84	678	
	Wrap (64hrs)	0.2	Weeks	1	3,389.84	678	
	President's Day	0.2	Weeks	2	4,421.4	1,769	
	OT	5	8	1	41,620	2,081	
						43,701	
	WARDROOM TRAILER DRIVER						
	Prep (64hrs)	0.4	Weeks	1	3,389.84	1,356	
	Shoot (75hrs)	8.4	Weeks	1	4,421.4	37,140	
	Holiday	0.2	Weeks	1	3,389.84	678	
	Wrap (64hrs)	0.4	Weeks	1	3,389.84	1,356	
	President's Day	0.2	Weeks	2	4,421.4	1,769	
	OT	5	8	1	42,298	2,115	
						44,413	
	Total						154,440
3725	CAST/CREW DRIVERS						
	Union: Local 817						
	Rate Increase 11/1/09						
	Equipment Driver/Chauffeur 8						
	\$3066.81 for 64 Hours						
	\$4000.26 for 75 Hours						
	Helper Scale:						
	\$2938.12 for 64 Hours						
	\$3932.26 for 75 Hours						
	6th Days Paid 2X						
						0	
	CAST						
	"Nine" Driver Exclusive						
	Prep (64hrs)	1	Week	1	3,066.81	3,067	
	Shoot (75hrs)	8.4	Weeks	1	4,000.26	33,602	
	Holiday	0.2	Weeks	1	3,066.81	613	
	Wrap (64hrs)	0.2	Weeks	1	3,066.81	613	
						37,896	
	Cost Mirvan Driver						
	Prep (64hrs)	1.6	Weeks	1	3,066.81	4,907	
	Shoot (75hrs)	8.4	Weeks	1	4,000.26	33,602	
	Holiday	0.2	Weeks	1	3,066.81	613	
	Wrap (64hrs)	0.2	Weeks	1	3,066.81	613	
						39,736	
	15-PASS VAN #1 DRIVER						
	Prep (64hrs)	1	Week	1	3,066.81	3,067	
	Shoot (75hrs)	8.4	Weeks	1	4,000.26	33,602	
	Holiday	0.2	Weeks	1	3,066.81	613	
	Wrap (64hrs)	0.6	Weeks	1	3,066.81	1,840	
	President's Day	0.2	Weeks	2	4,000.26	1,600	
						40,723	
	15-PASS VAN #2 DRIVER						

Continuation of Account 3725

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Prep (64Hrs)	0.2	Weeks	1	3,066.81	613	
	Shoot (75Hrs)	8.4	Weeks	1	4,000.26	33,602	
	Holiday	0.2	Weeks	1	3,066.81	613	
	Wrap (64Hrs)	0.4	Weeks	1	3,066.81	1,227	
	President's Day	0.2	Weeks	2	4,000.26	1,600	
						37,656	
	15-PASS VAN #3 DRIVER						
	Prep (64Hrs)	0.2	Weeks	1	3,066.81	613	
	Shoot (75Hrs)	8.4	Weeks	1	4,000.26	33,602	
	Holiday	0.2	Weeks	1	3,066.81	613	
	Wrap (64Hrs)	0.4	Weeks	1	3,066.81	1,227	
						36,056	
	Total						192,065
3727	TRANSPORTATION VEHICLES						
	CAPTAIN VEHICLE	13.4	Weeks	1	375	5,075	
	CAMERA SOUND TRUCK	8.8	Weeks	1	800	7,040	
	ELECTRIC TRUCK	8.4	Weeks	1	1,000	8,400	
	SET DRESSING TRUCK	12.4	Weeks	1	750	9,300	
	GRIP TRUCK	8.8	Weeks	1	1,000	8,800	
	PROPERTIES TRUCK	11.8	Weeks	1	750	8,850	
	SWING TRUCK	9	Weeks	1	500	4,500	
	SET DEC MINIVAN	13.8	Weeks	1	350	4,830	
	HONEYWAGON	4.8	Weeks	1	2,650	12,720	
	2 ROOM TRAILER #1	8.8	Weeks	1	2,500	22,000	
	2 ROOM TRAILER #2	8.8	Weeks	1	2,300	20,240	
	HAIR AND MAKEUP TRUCK	9.8	Weeks	1	2,500	24,500	
	WARDROBE TRAILER	9.4	Weeks	1	2,500	23,500	
	ADDL RIGGING TRUCK	5	Weeks	1	400	2,000	
	15 PASSENGER VAN #1	11	Weeks	1	400	4,400	
	15-PASSENGER VAN #2	11	Weeks	1	400	4,400	
	15-PASSENGER VAN #3	9	Weeks	1	400	3,600	
	INSERT CAR	1	Allow	1	1,000	1,000	
	ADDITIONAL VEHICLES	1	Allow	1	7,500	7,500	
	TAXES	8,375	\$	1	182,605	15,293	
						197,896	
	Water Truck	1	Allow	1	1,000	1,000	
	Extras Bus-Purchase	3	Days	1	1,000	3,000	
	Purchase Transpo Veh	1	Allow	1	25,000	25,000	
	PRODUCTION VANS/BUSES						
						29,000	
	PEOPLE MOVER - "Tech Scouts"						
	To Include:						
	Vehicle Rental, Driver	2	Days	1	1,500	3,000	
						3,000	
	Buses - Extras, Misc						
	To Include:						
	Vehicle Rental, Driver	2	Days	1	1,500	3,000	
						3,000	
	Rush Cost						
	CAPTAIN VEHICLE	0.4	Weeks	1	375	150	

Continuation of Account 3727

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	CAMERA SOUND TRUCK	0.4	Weeks	1	800	320	
	ELECTRIC TRUCK	0.4	Weeks	1	1,000	400	
	SET DRESSING TRUCK	0.4	Weeks	1	750	300	
	GRIP TRUCK	0.4	Weeks	1	1,000	400	
	PROPERTIES TRUCK	0.4	Weeks	1	750	300	
	SWING TRUCK	0.4	Weeks	1	500	200	
	SET DEC MINIVAN	0.4	Weeks	1	350	140	
	HONEYWAGON	0.4	Weeks	1	2,650	1,060	
	2 ROOM TRAILER #1	0.4	Weeks	1	2,500	1,000	
	2 ROOM TRAILER #2	0.4	Weeks	1	2,300	920	
	HAIR AND MAKEUP TRUCK	0.4	Weeks	1	2,500	1,000	
	WARDROBE TRAILER	0.4	Weeks	1	2,500	1,000	
	ADDT. RIGGING TRUCK	0.4	Weeks	1	400	160	
	15 PASSENGER VAN #1	0.4	Weeks	1	400	160	
	15-PASSENGER VAN #2	0.4	Weeks	1	400	160	
	15-PASSENGER VAN #3	0.4	Weeks	1	400	160	
						7,830	
	Total						240,728
3730	PRODUCTION DEPARTMENT SET						
	02 Producer Car	8.4	Weeks	1	250	2,100	
	03 EP/UPM Car	8.4	Weeks	1	250	2,100	
	04 Director Car	16	Weeks	1	400	4,000	
	05 Production Supervisor Car	8.4	Weeks	1	250	2,100	
	06 Production Office Mini Van	18	Weeks	1	350	6,300	
	08 Locations Manager Car	18	Weeks	1	450	6,100	
	09 Asst. Location Manager Car	17	Weeks	2	250	8,500	
	10 Location Assistant Car	11.4	Weeks	1	250	2,850	
	11 Unit Cube	10.4	Weeks	1	395	4,108	
	13 Adtl Veh - Purchase	4.4	Weeks	3	250	3,300	
		19.875	8	1	43,450	8,637	
						52,095	
	Push						
	06 Production Office Mini Van	2	Weeks	1	350	700	
	08 Locations Manager Car	2	Weeks	1	450	900	
	09 Asst. Location Manager Car	2	Weeks	2	250	1,000	
	Taxes	19.875	8	1	2,600	517	
						3,117	
						0	
	Total						55,212
3731	ART SELF DRIVE VEHICLES						
	01 Production Designer Car	9.4	Weeks	1	250	2,350	
	02 Art Director Car	9.4	Weeks	1	250	2,350	
	Total						4,700
3732	SET DRESSING SELF DRIVE VEH						
	Leadman Self Drive	12.4	Weeks	1	150	1,860	
	Total						1,860
3733	PROPERTY SELF DRIVE VEHICLE						
	01 Property Master Cargo	3	Weeks	1	375	1,125	
	(PRIOR TO DEPT TRUCK STAFF						
	Self Drive	13.2	Weeks	1	150	1,980	
	Total						3,105

Nov 24, 2009

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Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
3734	WARDROBE SELF DRIVE VEHICLE						
	01 Costume Designer Car	13.4	Weeks	1	250	3,350	
	02 Asst. Costume Designer Min	12.4	Weeks	1	350	4,340	
						7,690	
	Cost Designer Car	1	Week	1	250	250	
	Rush Thanksgiving	1	Week	1	250	250	
						500	
	Total						8,190
3744	GASOLINE & OIL						
	Prep	8	Weeks	1	750	6,000	
	Shoot	41	Days	1	750	30,750	
	Wrap	2	Weeks	1	750	1,500	
	Rush	2	Weeks	1	500	1,000	
	Purchase Stage	1	Allow	1	2,000	2,000	
	Total						41,250
3746	MAINTENANCE & REPAIRS						
	Repairs and Equipment	1	Allow	1	7,500	7,500	
	Trailer Dumping	8.4	Weeks	1	250	2,100	
	Total						9,600
3747	PARKING & TICKETS						
	01 Truck Parking	3.8	Weeks	13	150	7,410	
						7,410	
	02 Vehicle Parking	19	Weeks	1	500	9,500	
						9,500	
	03 Parking Tickets	1	Allow	1	2,000	2,000	
						2,000	
	Parking Rush	2	Weeks	1	500	1,000	
						1,000	
	Total						19,910
3748	TOLLS						
	Prep	8	Weeks	1	200	1,600	
	Shoot	8.4	Weeks	1	650	5,460	
	Shoot	8.4	Weeks	1	100	840	
	Wrap	2	Weeks	1	150	300	
	Rush	2	Weeks	1	200	400	
	Purchase Stage	1	Allow	1	2,000	2,000	
	Total						10,600
3749	TAXIS & SUBWAYS						
	To Include:						
	Taxis, Subways						
	Prep	8	Weeks	1	175	1,400	
	Shoot	8.4	Weeks	1	200	1,680	
	Wrap	2	Weeks	1	150	300	
	Rush	2	Weeks	1	175	350	
	Rush Thanksgiving	1	Week	1	175	175	
	Car Svc Purchase Stage	1	Allow	1	1,500	1,500	
	Total						5,405
3753	MEAL ALLOWANCE						
	Care Drivers	8.4	Weeks	20	100	16,800	
	Day Players	8.4	Weeks	10	100	8,400	

Continuation of Account 3753

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Purchase Stage Reduce	4.6	Weeks	-9	100	-4,140	
	Total						21,060
3785	MISC. EXPENSES						
	Transportation Department Su	8.4	Weeks	1	100	840	
	Total						840
3795	BOX RENTALS						
	Captain	3	Weeks	1	50	150	
	Rush	2	Weeks	1	50	100	
	Total						250
3798	LOSS & DAMAGE						
		1	Allow	1	1,500	1,500	
	Total						1,500
3799	Total Primes						
	PER	6.28			764,981.71	47,429	
	RI	0.88			168,800.05	1,350	
	W/C - CREW	3.198			764,981.71	24,403	
	LOCAL 817 (TEAMSTERS)	299			756,501.71	219,385	
	SLI - RI	9.48			204,780.05	19,249	
	MED	1.458			764,981.71	11,092	
	BEE	1.758			764,981.71	13,387	
	VEHICLE TAX	13.388			17,895	2,389	338,685
	Account Total for 3700						1,527,877
3800	PICTURE VEHICLES						
3801	PICTURE CAR RENTALS						
	To Include:						
	Transport and Vehicle					0	
	TAXIS	1	Allow	1	5,000	5,000	
	Total						5,000
3805	MISCELLANEOUS EXPENSES						
	Modification and Repair	1	Allow	1	1,500	1,500	
	Total						1,500
	Account Total for 3800						6,500
3900	LOCATIONS DEPARTMENT						
3901	LOCATION SITE FEES						
	Int Theater Stage/Backstage	1	Allow	1	145,000	145,000	
	Int Nina's Apt	1	Allow	1	60,000	60,000	
	Ext Nina's Apt/Lobby	1	Allow	1	5,000	5,000	
	Et Lincoln Center/Backstage	1	Allow	1	27,000	27,000	
	Int Principal Dressing Room						
	Int Large Rehearsal Space						
	Ext Street Construction	1	Allow	1	2,000	2,000	
	Int Action of the Art Apt	1	Allow	1	16,000	16,000	
	Ext Action of the Art Apt	1	Allow	1	14,000	14,000	
	Int Brennan's Apt	1	Allow	1	10,000	10,000	
	Int Hospital	1	Allow	1	19,000	19,000	
	Int Outer Bistro	1	Allow	1	15,000	15,000	
	Int Dance Club	1	Allow	1	8,000	8,000	
	Ext Dance Club						

(Continuation of Account 390)

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
						321,000	
	STAGING/LIGHT POS	1	Allow	1	21,000	21,000	
	Total						342,000
3902	HOLDING AND CATERING						
	Holding and Catering	1	Allow	1	43,000	43,000	
	Total					43,000	43,000
3903	SCOUTING COSTS						
	To Include:						
	Transportation, Meals, etc.						
	Pre-prep Allowance	1	Allow	1	4,000	4,000	
	Prep	3	Weeks	1	250	2,000	
	Tech Scout	2	Days	1	500	1,000	
	Rush	2	Weeks	1	1,000	2,000	
	Total						9,000
3904	PERMIT FEES						
	Misc Permits	1	Allow	1	1,000	1,000	
	Total						1,000
3910	GRATUITIES						
	Gratuities/Incidentals	1	Allow	1	2,000	2,000	
	Total						2,000
3920	CATERING AND OFF-SET MEALS						
	01 On Set Meals - Breakfast of						
	Cast and Crew	42	Days	100	17	71,400	
	Extras	650	Mandays	1	17	11,050	
	Sheri Ins	108	Mandays	1	17	1,836	
	Water/Ice	42	Days	1	125	5,250	
						89,536	
	02 Second Meals	0	Days	1	450	0	
						0	
	03 Off Set Meals						
	Prep	35	Days	5	20	3,500	
	Shoot	42	Days	11	20	9,240	
	Wrap	10	Days	5	20	1,000	
						13,740	
	04 Office Lunches						
	Prep	35	Days	14	20	9,800	
	Shoot	42	Days	14	20	11,760	
	Wrap	10	Days	14	20	2,800	
						24,360	
	05 Addl Office Lunches						
	Prep	35	Days	2	10	700	
	Shoot	42	Days	3	10	1,260	
	Wrap	10	Days	2	10	200	
						2,160	
	Rush Weeks (Off Lunches)	2	Weeks	35	50	3,500	
						3,500	
	Total						133,296

Nov 24, 2009

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Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
3021	CATERING LABOR						
	01 Catering Chef						
	Prep	1	Day	1	325	325	
	Shoot	42	Days	1	325	13,650	
	Wrap	1	Day	1	325	325	
						14,300	
	02 Catering Assistant						
	Prep	1	Day	1	275	275	
	Shoot	42	Days	1	275	11,550	
						11,825	
	03 Catering Asst #2						
	Prep	1	Day	1	225	225	
	Shoot	42	Days	1	225	9,450	
						9,675	
	04 Additional Chef - Big Days	5	Days	1	225	1,125	
						1,125	
	Equipment Rental For	42	Days	1	150	6,300	
	Catering Truck	42	Days	1	125	5,250	
						11,550	
	Total						48,475
3022	CRAFT SERVICE						
	01 Set Craft Service						
	Capt and Crew	42	Days	1	600	25,200	
	Extras	550	Mandays	1	15	8,250	
	Inc/Etc	1	Allow	1	2,000	2,000	
						35,450	
	02 Beverages	42	Days	1	250	10,500	
						10,500	
	03 Office Craft Service	18.4	Weeks	1	250	4,600	
	Push	2	Weeks	1	750	1,500	
						6,100	
	04 Supplies	42	Days	1	50	2,100	
						2,100	
	Craft Svc Truck	8.8	Weeks	1	175	1,540	
						1,540	
	Total						55,690
3523	CRAFT SERVICE LABOR						
	01 Key Craft Service						
	\$275/12						
	Prep	1	Day	14	19.64	275	
	Shoot	42	Days	17	19.64	14,025	
	Holiday	0	Days	17	19.64	0	
	Wrap	1	Day	17	19.64	334	
						14,634	
	02 Craft Service Assistant						
	250/12						
	Prep	1	Day	14	17.86	250	
	Shoot	42	Days	17	17.86	12,750	

Continuation of Account 3923

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Holiday	0	Days	14	17.86	0	
	Wrap	1	Day	14	17.86	250	
						13,250	
	Kit	42	Days	1	100	4,200	
	Total						32,084
3929	LOCATION SITE RESTORATION						
	Location Restoration	1	Allow	1	5,000	5,000	
	Cleaning	1	Allow	1	2,500	2,500	
	Total						7,500
3930	TRASH REMOVAL						
	Trash Removal Fees/Dumpster	1	Allow	1	8,750	8,750	
	Total						8,750
3933	TENTS/TABLES/CHAIRS						
	Additional Set-Up or Catering	1	Allow	1	1,000	1,000	
	Total						1,000
3939	PARKING COORDINATION						
						0	
						0	
	PARKING						
	COOK	8.4	Weeks	1	1,000	8,400	
	PARKING PA'S (8 SHIFTS/DAY)	42	Days	8	135	45,360	
	COOK KIT	42	Days	1	100	4,200	
	COOK CAR	42	Days	1	50	2,100	
		0		1	60,060	0	
	Total					60,060	60,060
3985	MISC. EXPENSES						
	01 Signs	8.4	Weeks	1	50	420	
	02 AC/Heaters	8.4	Weeks	1	1,000	8,400	
	03 Unit Supplies	8.4	Weeks	1	350	2,940	
	04 Ink Printer	1	Allow	1	1,000	1,000	
	05 Purchase Stage Copy/Fax	1	Allow	1	800	800	
	06 Purchase Stage Misc	1	Allow	1	500	500	
	MISC	1	Allow	1	8,000	8,000	
	Total					22,060	22,060
3999	Total Fringes						
	ETA	6.28			64,808.93	4,018	
	FUI	0.88			36,125	289	
	W/C - CREW	3.198			64,808.93	2,067	
	SLI - NI	9.48			43,625	4,101	
	FEF	1.758			64,808.93	1,134	
	FUI - NO CAP	0.88			1,125	9	11,618
Account Total for 3900							777,533
4000	PRODUCTION FACILITIES						
4001	PRODUCTION OFFICE RENT/PA						
	01 Production Office Rent						
	Prep/Shoot/Wrap	5	Months	1	10,000	50,000	

Continuation of Account 4001							
Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Rush-Ofc Rental		2 Weeks	0.25	10,000	5,000	
	Rush Thanksgiving-Ofc Rental		0.4 Weeks	0.25	10,000	1,000	
						56,000	
	02 Production Office Utilities	4.5	Months	1	1,000	4,500	
	Clearing	1	Allow	1	2,000	2,000	
	03 Production Office Furniture	5	Months	1	2,100	10,500	
	04 Art Department	0	Months	1	1,500	0	
	05 Wardrobe Department	4.5	Months	1	2,000	9,000	
	Rush	2	Weeks	0.25	2,000	1,000	
	Rush Thanksgiving	0.4	Weeks	0.25	2,000	200	
	06 Prod Office Parking	1	Flat	1	18,000	18,000	
	Rush	2	Weeks	6	200	2,400	
	Rush Thanksgiving-Ofc Park	0.4	Weeks	8	200	640	
						48,240	
	07 Office Set Up	1	Allow	1	1,000	1,000	
						1,000	
	10 Construction Office	1.2	Weeks	1	1,000	1,200	
	(10 Prep 6 Shoot 2 Wrap)						
	11 Wardrobe Space	1	Allow	1	1,000	1,000	
	12 Set Dec Storage (Stops On)	1	Day	1	250	250	
	13 Misc Rentals	1	Allow	1	500	500	
						2,950	
	Furniture Delivery	1	Allow	1	2,000	2,000	
	Total						110,190
4002	PRODUCTION OFFICE COPIER						
	01 Production Office Copier	5	Months	1	1,000	5,000	
		60,000	Copies	1	0.0025	150	
	Rush	1	Week	0.25	1,000	250	
	Rush Thanksgiving	0.4	Weeks	0.25	1,000	100	
						5,500	
	02 On Set Copier	0.4	Weeks	1	150	1,260	
						1,260	
	03 Copier Supplies	1	Allow	1	1,500	1,500	
						1,500	
	Total						8,260
4003	PRODUCTION OFFICE TELEPH						
	01 Phone & DSL Installation						
	Jack Activation (\$85 Hour/\$92	12	Hours	5	92.5	5,550	
						5,550	
	02 Office Phone Rental						
	(\$32.50/Phone Including Tax)	5	Months	40	32.5	6,500	
	Rush	2	Weeks	10	32.5	650	
	Rush Thanksgiving	0.4	Weeks	110	32.5	1,430	
						8,580	
	03 Phone Service/Usage	5	Months	1	600	3,000	
	Telephone/Fax Lines	5	Months	15	65	4,875	
	Long Distance Overage Charge	5	Months	1	750	3,750	
	Rush	2	Weeks	1	1,415	2,830	
	Rush Thanksgiving	0.4	Weeks	1	1,415	566	

Continuation of Account 4003

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
						15,023	
	04 Internet Connection						
	DSL Service	5	Months	2	365	3,650	
	Rush	2	Weeks	1	365	730	
	Rush Thanksgiving	0.4	Weeks	1	365	146	
	Total					4,526	
4004	CELLULAR PHONES						33,677
	Usage Fees						
	ATL	5	Months	7	140	4,900	
	Keys	5	Months	10	125	6,250	
	ETL	2.5	Months	25	100	6,250	
	Rush	2	Weeks	10	100	2,000	
	Rush Thanksgiving	0.4	Weeks	10	100	400	
	Total						19,800
4009	PREP/POST OFFICE						
	Prep/Wrap Offices	1	Allow	1	10,000	10,000	
	Non-sound stage						
	Office Furniture	1	Allow	1	5,000	5,000	
	Rush	2	Weeks	1	500	1,000	
	Rush Thanksgiving	0.4	Weeks	1	500	200	
	Total						16,200
4010	PRODUCTION OFFICE SUPPLIES						
	01 Office Supplies	18.4	Weeks	1	750	13,800	
	Rush	2	Weeks	1	750	1,500	
						15,300	
	02 Accounting Supplies	18.4	Weeks	1	150	2,760	
						2,760	
	03 Accounting Safe/Printers	18.4	Weeks	1	225	4,140	
						4,140	
	Total						22,200
4011	PRODUCTION OFFICE EQUIPMENT						
	Pax Machine	1	Allow	1	650	650	
	Office Printers 3X	1	Allow	1	3,000	3,000	
	Supplies	1	Allow	1	500	500	
	Rush	2	Weeks	1	200	400	
	Rush Thanksgiving	0.4	Weeks	1	200	80	
	Total						4,630
4012	SHIPPING AND POSTAGE						
	To Include:	5	Months	1	2,500	12,500	
	To Include:	5	Months	1	1,000	5,000	
	Postage						
	Fed Ex						
	Messenger						
	Rush	2	Weeks	1	500	1,000	
	Dailies Shipping	42	Days	1	100	4,200	
	Total						22,700
Account Total for 4000							237,657
4100 PRODUCTION FILM AND LAB							

Nov 24, 2009

Privileged & Confidential

ES Budget 112009 v12.eph

CONFIDENTIAL

D0083315

"BLACK SWAN"

Page 52

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
4102	NEGATIVE FILM						
	01 A Camera 16mm Film Stock	3,600	Feet	42	0.33	49,896	
	02 Steadi/B Cam Film Stock	2,500	Feet	4	0.33	3,300	
	Total						53,196
4104	NEGATIVE DEVELOP						
	At 90%						
	01 A Camera 16mm Film Stock	151,200	Days	0.9	0.11	14,969	
	02 Steadi/B Cam Film Stock	10,000	Feet	0.9	0.11	990	
	Total						15,959
4105	PRINT ONE-LITE DAILIES						
	Allow 10 days						
	01 A Camera	28,800	Feet	0.75	0.28	6,048	
	02 Steadi/B Cam Film Stock	10,000	Feet	0.75	0.28	2,100	
						8,148	
	Stocks/Dubs						
	HD Cam Masters	42	Days	2	95	7,980	
	Avid Media Station HD	42	Days	2	125	10,500	
	Misc	1	Allow	1	2,500	2,500	
						20,980	
	Subway						
						0	
	Total						29,128
4106	TRANSFER SOUND DAILIES						
	M/G - Film Dailies on Strips						
	01 A Camera	36,000	Feet	0.2	0.1	720	
	02 Steadi/B Cam Film Stock	1,000	Feet	0.2	0.1	20	
	Total						740
4150	VIDEO DAILIES TRANSFER						
	HD Dailies						
	At 90%						
	01 A Camera Film Stock	151,200	Days	0.9	0.5	68,040	
	02 Steadi/B Cam Film Stock	0	Feet	0.9	0.5	0	
	Total						68,040
4185	TAPE STOCK						
	01 Tape Stock - HD Cam	42	Days	2	27	2,268	
	02 DVD Dubs - 1st Set	42	Days	1	36	1,512	
	03 DVD Dubs - Add'l 5 Sets	42	Days	5	24	5,040	
	Total						8,820
Account Total for 4100							175,883
4300	TESTS						
4301	TEST PERSONNEL						
	To Include:						
	RMU Test, Art Dept. Testing, I						
	First AC	1	Day	11	47.73	525	
	Second AC	1	Day	11	37.8	416	
						941	
	Make-Up Artist	2	Days	11	60	1,320	
	Asst MU	2	Days	11	45.41	999	

Nov 24, 2009

Privileged & Confidential

BS Budget 112009 v12.opb

CONFIDENTIAL

D0083316

"BLACK SWAN"

Page 53

Continuation of Account 4301

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Hair Stylist	2	Days	11	60	1,320	
	Asst Hair	2	Days	11	45.41	999	
	SEX Make-Up	2	Days	11	40.63	894	
						5,532	
	Gaffer	1	Day	11	40.63	447	
	BB	1	Day	11	35.5	391	
	Key Grip	1	Day	11	40.63	447	
	BB	1	Day	11	35.5	391	
						1,675	
	HA's	1	Day	2	100	200	
						200	
	Box Rentals	2	Days	5	100	1,000	
						1,000	
	Total						9,348
4302	TEST EQUIPMENT						
	*To Include in Equipment Rent	1		1	2,500	2,500	
	Total						2,500
4303	TEST PRODUCTION FILM AND						
	*Film Allowance for 5 Day Sho						
	16mm Film Stock	10,000	Feet	0	0.61	0	
	16mm Film Stock Develop	10,000	Feet	0.9	0.13	1,170	
	16mm One-Light Work Print	1,000	Feet	0.75	0.23	173	
	Total						1,343
4304	MISCELLANEOUS EXPENSES						
	Craft Service & Supplies	1	Allow	1	350	350	
	10th Fl Rent	1	Allow	1	2,000	2,000	
	Total						2,350
4305	CAMERA TEST						
	STAND INS	1	Day	11	18.62	205	
		0		1	205	0	
	SET PA	1	Day	1	125	125	
		0		1	125	0	
	FIRST ASST CAMERA						
	PREP	1	Day	8	47.73	382	
	SHOOT	1	Day	11	47.73	525	
	SECOND ASST CAMERA						
	SHOOT	1	Day	11	37.8	416	
		0		0	1,323	0	
	GAFFER						
	PREP	1	Day	11	40.63	447	
	SHOOT	1	Day	11	40.63	447	
	BB ELBO						
	PREP	1	Day	11	35.5	391	
	SHOOT	1	Day	11	35.5	391	
	ELECTRICIAN						
	SHOOT	1	Day	11	33.94	373	

Nov 24, 2009

Privileged & Confidential

BS Budget 11/2009 v12.epb

CONFIDENTIAL

D0083317

"BLACK SPAN"

Page 54

Continuation of Account 4305							
Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
		0		1	2,048	0	
	KEY GRIP						
	PREP	1	Day	11	40.83	449	
	SHOOT	1	Day	11	40.83	449	
	JO GRIP						
	PREP	1	Day	11	35.5	391	
	SHOOT	1	Day	11	35.5	391	
	GRIP						
	SHOOT	1	Day	11	33.94	373	
		0		1	2,053	0	
	GRIP/ELEC EXPENDABLES	1	Allow	1	2,850	2,850	
	CAMERA EXPENDABLES	1	Allow	1	200	200	
	Camera Equip Rental	1	Allow	1	130	130	
	BACKING	1	Allow	1	600	600	
	Misc (Fixtures,etc)	1	Allow	1	500	500	
		0		1	4,280	0	
	CRAFT SVC	1	Allow	1	200	200	
	LUNCH	1		20	15	300	
		0		1	500	0	
	DRIVER	0	Weeks	1	3,066.81	0	
	TRUCK - TRD						
	ART DEPT MATERIALS	1	Allow	1	4,000	4,000	
		0		1	4,000	0	
	Total						14,534
4399	Total Pringes						
	FXA	6.28			14,101.42	874	
	RI	0.88			14,101.42	113	
	W/C - CREW	3.198			14,101.42	450	
	SAG - EXTRAS	158			204.88	31	
	SII - NY	9.48			14,101.42	1,326	
	RI 52/161/700	10	Hours		484.18	484	
	IRG - 52/161/600/700	68			3,838.38	236	
	MSD	1.458			14,101.42	204	
	IME	1.758			14,101.42	247	
	RI 798	10	Hours		1,203.6	1,204	
	V - 52/161	18			5,775.96	58	
	II - 52/161	3.728			5,775.96	215	
	V - 600/700	48			2,263.44	91	
	IMP 798	58			5,532.14	277	
	RI 600	10	Hours		605.22	605	
	MD 600	1	Days		2.25	2	
	A 798	9	Days		86.6	87	
	JA Privity	38			4,101.02	123	
	LE2 P/H/A	363	Weeks		726	726	7,351
Account Total for 4300							37,426

Nov 24, 2009

Privileged & Confidential

BS Budget 112009 v12.epb

CONFIDENTIAL

D0083318

"FLAT SCAN"

Page: 55

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
4500	STAGE FACILITIES						
4501	STAGE						
	Stage (SMALL)		6	Days	1	2,500	15,000
	Stage Overtime		6	Days	1	750	4,500
							19,500
	Dressing Room		1	Day	3	400	1,200
							1,200
	Total						20,700
4502	STAGE PERSONNEL:						
	*Assumes No Fringes						
	01 Stage Manager						
	Prep		5	Days	1	350	1,750
	Shoot		1	Day	1	350	350
	Wrap		1	Day	1	350	350
	OT		0	Days	2	50	0
							2,450
	Union: Local 52						
	02 Stage Electrician						
	Prep		5	Days	11	0.0	0
	Shoot		1	Day	16	0.0	0
	Wrap		1	Day	11	0.0	0
	OT, MEU's		0	%	1	2,450	0
							0
	*Assumes No Fringes						
	01 Security						
	Stage Overtime Only		1	Day	1	150	150
							150
	Total						2,600
4570	UTILITIES - STAGE POWER		1	Week	1	5,000	5,000
	Total						5,000
4590	JANITORIAL/TRASH REMOVAL						
	Cleaning		5	Days	1	100	500
	Trash Removal		1	Allow	1	1,500	1,500
	Total						2,000
Account Total for 4500							30,300
4600	BTL TRAVEL & LIVING						
4601	TRAVEL						
	DP						
	*Assumes IA Hire						
	Airfare IA-NY Flight		1	Flight	1	2,500	2,500
	Ground Transportation		1	Trips	4	100	400
							2,900
	MJ - D Forest						
	Airfare IA-NY Flight		1	Flight	1	500	500
							500
	KEY HAIR						

Nov 24, 2009

Privileged & Confidential

BS Budget 112009 v12.epb

CONFIDENTIAL

D0083319

BLACK & VEATCH

Page 56

Continuation of Account 4601

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	*Resumes LA Hire						
	Airfare LA-NY Flight		1 Flight	1	2,500	2,500	
	Ground Transportation		1 Trips	4	100	400	
						2,900	
	Total						6,300
4602	HOTEL						
	\$1000/Wk Allowance						
	DP						
	*Resumes LA Hire						
	Housing		5 Months	1	2,500	12,500	
						12,500	
	KEY HAIR						
	\$2500/MONTH						
	Housing		13 Weeks	0.25	2,500	8,125	
						8,125	
	Total						20,625
4603	PER DIEM						
	DP						
	Per Diem		14.4 Weeks	1	420	6,048	
						6,048	
	KEY HAIR						
	Per Diem		9.4 Weeks	1	420	3,948	
						3,948	
	Total						9,996
Account Total for 4600							36,921
PRODUCTION PERIOD TOTAL							8,178,810

Nov 24, 2009

Privileged & Confidential

BS Budget 11/2009 v12.epb

CONFIDENTIAL

D0083320

"BLACK SWAN"

Page 57

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
5000	EDITORIAL DEPARTMENT						
5001	POST PRODUCTION SUPERVISOR						
	Fringe for 700						
	Fringe as Corp						
	Rest	25	Weeks	1	1,850	46,250	
	Holiday	1	Week	1	1,850	1,850	
	Rest Extension	2	Weeks	1	1,850	3,700	
	Total						51,800
5002	FILM EDITOR						
	Andrew Weisblum						
	Union: Local 700						
	*Assumes NY Union						
	Shoot	8.4	Weeks	1	4,000	33,600	
	Saturdays	2	Weeks	1.5	4,000	12,000	
	Holiday	1	Week	1	4,000	4,000	
	Rest	25	Weeks	1	4,000	100,000	
	Rest Extension	2	Weeks	1	4,000	8,000	
	Total						157,600
5003	ASSISTANT FILM EDITOR						
	Union: Local 700						
	Budgeted at 60 Hour Week						
	Shoot (12 Hrs)	8.4	Weeks	1	2,500	21,000	
	Saturdays (10 Hrs @ 1.5x)	1	Week	1	2,500	2,500	
	Holiday	1	Week	1	2,500	2,500	
	Rest	25	Weeks	1	2,500	62,500	
	Rest Extension	2	Weeks	1	2,500	5,000	
	Total						93,500
5004	POST PRODUCTION PA						
	\$625 /WK						
	POST	25	Weeks	1	625	15,625	
	SATURDAYS	1	Week	1.5	625	938	
	HOLIDAY	1	Week	1	625	625	
	DELIVERY	1	Week	1	625	625	
	Rest Extension	2	Weeks	1	625	1,250	
	Total						19,063
5005	MUSIC EDITOR						
	After Picture Lock	6	Weeks	70	41.41	17,393	
	Rest Extension	2	Weeks	70	41.41	5,798	
	Total						23,191
5006	PROJECTION						
	Dailies Viewing - Shoot	8.4	Weeks	1	1,000	8,400	
	Dailies Deck Rental	25	Weeks	1	700	17,500	
	Total						25,900
5008	POST OFFICE						
	PROTOQA OFFICE						
	POST	27	Weeks	1	625	16,875	
	Rest Ext	2	Weeks	1	625	1,250	
	Total						18,125
5020	PURCHASES						
	Picture Editorial Supplies	1	Allow	1	5,000	5,000	
	To Include:						

Nov 24, 2009

Privileged & Confidential

BS Budget 112009 v12.epb

CONFIDENTIAL

D0083321

Continuation of Account 5020

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Tape Stock					5,000	
	Craft Svc/Meals	33.4	Weeks	1	150	5,010	
	Office and Xerox	1	Allow	1	4,000	4,000	
						9,010	
	Total						14,010
5030	EQUIPMENT RENTAL						
	Purchase Avid #1						
	Shoot	8.4	Weeks	1	1,000	8,400	
	Rst	25	Weeks	1	1,000	25,000	
						33,400	
	Rental cr: Avid #2						
	Shoot	8.4	Weeks	1	1,000	8,400	
	Rst	25	Weeks	1	1,000	25,000	
						33,400	
	02 Adtl Hard Drives						
	Shoot	8.4	Weeks	1	900	7,560	
	Rst	25	Weeks	1	900	22,500	
						30,060	
	03 Music Edit Station	6	Weeks	1	1,000	6,000	
						6,000	
	Rst Extension	2	Weeks	1	2,900	5,800	
	Total						106,660
5031	EDIT ROOM EXPENSE						
	Room Rentals						
	01 Avids	33.4	Weeks	1	400	13,360	
	02 Office/Overflow	33.4	Weeks	1	400	13,360	
	03 Music	8	Weeks	1	200	1,600	
	04 Phone Svc	33.4	Weeks	1	100	3,340	
	05 Furniture	33.4	Weeks	1	125	4,175	
	Rst Extension	2	Weeks	1	1,225	2,450	
	Total						30,285
5010	EDITORIAL DUES						
	All Dubbing	1	Allow	1	1,500	1,500	
	Total						1,500
5085	BOX RENTALS						
	EDITOR	1	Allow	1	1,000	1,000	
	ASST EDITOR	1	Allow	1	1,000	1,000	
	POST PA	1	Allow	1	1,000	1,000	
	Total						3,000
5099	Total Prints						
	FXA	6.2%			219,362.5	13,600	
	RI	0.8%			21,000	168	
	W/C - CREW	3.15%			19,062.5	608	
	SLI - NE	9.4%			25,500	2,397	
	PH 52/161/KC	10	Hours		62,821.84	62,822	
	JAP - 52/161/600/700	6%			251,100	15,066	
	MFD	1.45%			19,062.5	276	
	W/C - EDITORIAL	1.99%			251,100	4,997	
	BEE	1.75%			321,962.5	5,634	105,569

Nov 24, 2009

Privileged & Confidential

BS Budget 11/2009 v12.epb

CONFIDENTIAL

D0083322

"BLACK SPAN"

Page 59

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
Account Total for 5000							660,203
5100	MUSIC						
5101	MUSIC SUPERVISOR						
	*Assured Loan Out		1	Allow	1	15,000	15,000
	Total						15,000
5102	COMPOSER						
	All Costs						
	Composer		1	Allow	1	75,000	75,000
	Total						75,000
5103	RECORDING COSTS						
	All Costs		1	Allow	1	80,000	80,000
	Arrangers						
	Musicians						
	Singers						
	Studio Rental						
	Studio Equipment Rental						
	Instrument Rental						
	Audio Stock						
	Total						80,000
5105	LICENSING						
	Main Cues		1	Allow	1	35,000	35,000
	Total						35,000
Account Total for 5100							205,000
5200	POST SOUND						
5201	SOUND EDITORIAL LABOR						
	001 Supervisor						
	\$2136.82 Scale (+3.5% from 8						
	\$2500/wk - 5 Day Week						
	Dubbs		4	Weeks	1	2,500	10,000
	Sound Design/Pre Dubbs/Final		7	Weeks	1	2,500	17,500
							27,500
	002 Dial/HFX/ADR/Poley						
	\$2100/wk						
	Dubbs		4	Weeks	1	2,100	8,400
	Dialogue Editing/Pre Dubb/Fil		5	Weeks	1	2,100	10,500
							18,900
	03 Supervising ADR Editor						
	\$2100/wk						
	ADR Editing/Dialogue & ADR P		4	Weeks	1	2,100	8,400
							8,400
	04 Supervising Foley Editor						
	\$2100/wk						
	Foley Editing/Pre Dubb		5	Weeks	1	2,100	10,500
							10,500
	05 Effects Editor						
	\$2100/wk						
	Temp Dubb		2	Weeks	1	2,100	4,200
	Effects Editing		3	Weeks	1	2,100	6,300

Nov 24, 2009

Privileged & Confidential

PS Budget 112009 v12.epb

CONFIDENTIAL

D0083323

"BLACK SWAN"

Page 60

Continuation of Account 5201

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Total					10,500	
							75,800
5202	ASSISTANT SOUND EDITOR						
	Edit		4 Weeks	1	1,800	7,200	
	Sound Design/Pre-dubbs/Final		7 Weeks	1	1,800	12,600	
	Total						19,800
5205	SOUND EDIT SUITES						
	Sound Editorial Work Stations						
	Supervising Sound Editor		7 Weeks	2	500	7,000	
	Asst. Sound Editor		7 Weeks	1	500	3,500	
	Foley Editor		5 Weeks	1	500	2,500	
	FX Editor		5 Weeks	1	500	2,500	
	Total						15,500
5206	ADR/FOLEY RECORDING						
	ADR		45 Hours	1	400	18,000	
	Foley		5 Days	8	400	16,000	
						34,000	
	ISDN Connection		1 Allow	1	2,500	2,500	
	Total						36,500
5207	STOCK						
	Misc. Sound Stock		1 Allow	1	350	350	
	MCs, Stems		6 reels	3	150	2,700	
	MCs, Printmaster		6 reels	1	500	3,000	
	Dolby Disks		2 disks	1	1,200	2,400	
	Total						8,450
5208	SOUND MIX						
	Pro - Tools System		5 Weeks	1	2,500	12,500	
	Mix		7 Weeks	8	300	16,800	
	Printmaster		2 Weeks	8	200	3,200	
	M&F		2 Weeks	8	175	2,800	
	Pro Tools		15 Days	1	150	2,250	
	Post Extension - 2 Mixes w/ Sound Prep		1 Mix	1	22,650	22,650	
	Total						60,200
5210	DOLBY LICENSE FEE						
	Allow		1 Allow	1	11,000	11,000	
	Total						11,000
5285	MISCELLANEOUS EXPENSES						
	To Include:						
	Copies, Printing, Meals		1 Allow	1	500	500	
						500	
	Total						500
5299	Total Fringes						
	FICA		6.2%		95,600	5,927	
	RE		0.8%		49,000	392	
	W/C - CREW		3.19%		95,600	3,050	
	SE - NY		9.4%		58,100	5,461	
	MED		1.45%		95,600	1,306	
	HEER		1.75%		95,600	1,673	
	V - 600/700		4%		95,600	3,824	
	PANIC		30%		95,600	28,680	
							50,393

Nov 24, 2009

Privileged & Confidential

BS Budget 112009 v12.xls

CONFIDENTIAL

D0083324

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
Account Total for 5200							278,143
5300	POST FILM AND LAB						
5301	EDITORIAL REPRINTS						
	Allow	1	Allow	1	1,500	1,500	1,500
	Total						1,500
5303	NEGATIVE CUTTING						
	Verify TC/Build Database	1	Allow	1	2,000	2,000	2,000
	Total						2,000
5304	DIGITAL INTERMEDIATE						
	2K Scan	1		1	125,000	125,000	125,000
	Total						125,000
5305	IP/IN/PRINTS						
	Interpositive	10,000		1	0.9	9,000	9,000
	Intensitative	10,000		1	0.9	9,000	9,000
	Answer Prints	10,000		4	0.28	11,200	11,200
	Total						29,200
5306	DIGITAL EXX						
	Allow	1	Allow	1	898,200	898,200	898,200
	Total						898,200
5307	OPTICAL SOUND NEGATIVE						
	Optical Track Print	6	Reels	1	900	5,400	5,400
	Total						5,400
5308	RELEASE PRINT						
	Allow	10,000		2	9.16	3,200	3,200
	Total						3,200
5385	MISCELLANEOUS EXPENSES						
	To Include:						
	Cases, Reels, Mounts, etc.	1	Allow	1	500	500	500
	Total						500
Account Total for 5300							1,065,000
5400	MAIN AND END TITLES						
5401	MAIN & END DESIGN						
	Main Titles	1	Allow	1	10,000	10,000	10,000
	End Crawl	1	Allow	1	7,500	7,500	7,500
	Total						17,500
5405	OPTICAL EFFECTS						
	ALLOWANCE	1	Allow	1	5,000	5,000	5,000
	(FAUXS/DISOLVES, FLIP/FLOP)						
	Total						5,000
Account Total for 5400							22,500
5500	TV/VIDEO MASTERING						
5502	TV/VIDEO MASTERING						
	Masters - All Cuts	1	Allow	1	25,000	25,000	25,000
	Total						25,000
Account Total for 5500							25,000

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
5600	DELIVERABLES						
5601	VIDEO ELEMENTS						
	Delivery Duplications		1	Allow	1	5,000	5,000
	Total						5,000
5604	DIALOGUE/CONTINUITY SCRIPT						
	Spotted Script - Film Transcrip		1	Allow	1	2,000	2,000
	Continuity Script		1	Allow	1	3,000	3,000
	Total						5,000
5605	SOUNDTRACK ELEMENTS						
	Mix Delivery Duplications		1	Allow	1	1,000	1,000
	M&E Delivery Duplication		1	Allow	1	1,000	1,000
	M&E Delivery Dares		1	Allow	1	1,000	1,000
	Total						3,000
5606	MUSIC ELEMENTS						
	Scored Music - DVD/CD		1	Allow	1	500	500
	Music Mix Track		1	Allow	1	500	500
	Delivery Drive		1	Allow	1	2,000	2,000
	Total						3,000
5607	TITLE ELEMENTS						
	Textless Titles @ 6 minutes						
	JP	600	#	1	0.9	540	
	INPrint	600	#	1	0.9	540	
	Closed Captioning		1	Allow	1	2,000	2,000
	Total						3,080
5608	MPAA RATING FEE						
			1	Allow	1	9,000	9,000
	Total						9,000
5609	PUBLICITY STILLS						
	Duplicates		1	Allow	3	1,500	1,500
	Total						1,500
Account Total for 5600							29,580
5700	POST GENERAL EXPENSES						
5702	POST PROD SHIPPING						
	General Shipping		1	Allow	1	1,000	1,000
	Negative Shipping Costs		1	Allow	1	1,500	1,500
	Total						2,500
5703	POST PROD ACCOUNTING						
	*Excludes Prints						
	Post	25	Weeks	1	1,000	25,000	
	Wrap	1	Week	1	1,000	1,000	
							26,000
	Tax Returns 2009/2010	2	Year	1	1,000	2,000	
							2,000
	Total						28,000
5704	STORAGE						
	Production Storage	4	Months	1	200	800	
	Negative Storage	4	Months	1	200	800	
	Total						1,600
5799	Total Fringe:						
	W/C - CRITICAL	1.77%			26,000	660	

"BLACK SWAN"

Page: 63

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	FLA	6.24			26,000	1,612	
	RI	0.88			7,000	56	
	SLI - NY	9.48			8,500	799	
	WFF	1.75%			26,000	455	3,302
Account Total for 5700							35,482
TOTAL POST PRODUCTION							2,320,909

Nov 24, 2009

Privileged & Confidential

BS Budget 112009 v12.epb

CONFIDENTIAL

D0083327

'BLACK SWAN'

Page 64

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
6500	UNIT PUBLICITY						
6501	UNIT PUBLICITY						
	Unit Publicity		1	Allow	25,000	25,000	
	Total						25,000
	Account Total for 6500						25,000
6600	SCREENINGS						
6601	SCREENINGS						
	Screenings		2 Screenings	1	500	1,000	
						1,000	
	Screening Travel						
	Director						
	Airfare	1	RTFC	1	2,500	2,500	
	Cars/Car Svc	1	Trip	4	150	600	
	Hotel	2	Nights	1	400	800	
	Per Diem	2	Days	1	100	200	
	Producer						
	Airfare	1	RTFC	1	2,500	2,500	
	Cars/Car Svc	1	Trips	4	150	600	
	Hotel	2	Nights	1	400	800	
	Per Diem	2	Days	3	100	200	
	Editor						
	Airfare	1	RTFC	1	2,500	2,500	
	Car/Car Svc	1	Trip	4	150	600	
	Hotel	2	Nights	1	400	800	
	Per Diem	2	Days	1	100	200	
						12,300	
	Total						13,300
	Account Total for 6600						13,300
6700	INSURANCE						
6701	PRODUCTION PACKAGE						
	*Assumes 1.75% of Production						
	See Contractual Costs						
	Producer's Package						
	Optional Items						
	General Liability						
	Auto Liability						
	Auto Damage (Included in Fp)						
	Worker's Compensation						
	Guild/Union Travel Policy						
	Dress Liability	1	Allow	1	148,280	148,280	
	Art Liabliity	1	Allow	1	5,311	5,311	
	Total						153,591
6703	ERRORS & OMISSIONS						
	Errors and Omissions Liability	1	Allow	1	13,035	13,035	
	Art E & O per Fox	1	Allow	1	5,311	5,311	

Nov 24, 2009

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BS Budget 112009 v12.epb

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D0083328

Continuation of Account 6703

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Total						18,346
6704	CAST MEDICAL EXAMS						
	CAST		1	Allow	10	1,000	
	ESSENTIAL ELEMENT		1	Allow	1	1,000	
	Total						2,000
6705	ESSENTIAL ELEMENTS						
	DIRECTOR		1	Allow	1	6,500	
	Total						6,500
Account Total for 6700							180,437
6800	PRODUCTION LEGAL						
6801	LEGAL						
	01 Production Legal		1	Allow	1	45,000	
							45,000
	02 Clearances and Product Pl		1	Allow	1	10,000	
	Push		2	Weeks	1	2,500	
							15,000
	03 Minors Court Approval						0
	Cast Vices						
	Vincent Cassel - France		1	Allow	1	5,000	
	Paul Le Blanc - Canada		1	Allow	1	5,000	
							10,000
	Stam PA Filing Fee		1	Allow	1	800	
	Expedition Fee		1	Allow	1	750	
	Document Cover Sheet Filing		1	Allow	1	500	
	Document Handling Fees (Earl)		1	Allow	1	500	
	Same Day Service Fees		1	Allow	1	350	
	Title Report w/opinion		1	Allow	1	1,000	
	Copyright Report w/opinion		1	Allow	1	1,100	
							5,000
	Total						75,000
Account Total for 6800							75,000
6900	FINANCE CHARGES						
6904	CORP BOOKKEEPING						
	LLC Corporation Fees		1	Allow	1	500	
	Total						500
6905	BANK FEES						
	Bank Fees - Wire Transfers		1	Allow	1	500	
	Credit Card Setup/Fees						
	Total						500
Account Total for 6900							1,000
TOTAL OTHER							294,737

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Completion Fee : 2.0% (0 excluded)						305,536
	Contingency : 10.0% (2,300,000 excluded)						1,297,662
	Total Above-The-Line						4,482,361
	Total Below-The-Line						10,794,45
	Total Above and Below-The-Line						15,276,81
	Grand Total						16,880,03

Nov 24, 2009

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